

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	45,745,493.93	13,748,212.09	7,826,086.19	2,708.49	0.00	67,322,500.70
Research & Sponsored Programs	18,092,110.74	4,583,663.95	11,327,327.79	16,401.70	0.00	34,019,504.18
Public Service	1,950,960.30	647,724.38	1,333,947.15	59.33	0.00	3,932,691.16
Academic Support	11,631,708.41	3,972,799.80	3,536,008.56	3,148.83	0.00	19,143,665.60
Student Services	6,821,314.94	2,155,062.26	3,265,752.97	3,068.36	0.00	12,245,198.53
Institutional Support	12,632,524.89	13,455,728.16	18,784,128.25	20,920.48	0.00	44,893,301.78
Operations and Maintenance	5,465,260.20	1,883,595.08	(17,441,742.70)	3,544,258.88	0.00	(6,548,628.54)
Student Financial Aid	65,828.30	1,821.61	134,851.03	0.00	0.00	202,500.94
Auxiliary Services	12,712,721.68	3,632,287.19	34,090,388.25	784,990.79	0.00	51,220,387.91
Nonoperating Funds	0.00	0.00	7,512.98	0.00	0.00	7,512.98
No Program Code Assigned	754,308.84	175,247.14	644,257.71	0.00	0.00	1,573,813.69
Subtotal, current funds	115,872,232.23	44,256,141.66	63,508,518.18	4,375,556.86	0.00	228,012,448.93
Campuses - other funds	31,177.19	11,733.71	38,093,263.35	56,181.83	20,729,945.40	58,922,301.48
Affiliated entities	1,044,713.65	389,180.74	(1,088,301.44)	0.00	0.00	345,592.95
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	116,948,123.07	44,657,056.11	100,513,480.09	4,431,738.69	20,729,945.40	287,280,343.36

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2017 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds																
Instruction	60,126,219.32	5,211,868.87	0.00	152,940.99	1,415,268.04	416,203.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,322,500.70
Research & Sponsored Programs	4,198,831.86	1,191,741.09	0.00	0.00	252,351.50	26,527,668.22	1,848,911.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,019,504.18
Public Service	2,824,216.25	737,109.29	0.00	0.00	371,365.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,932,691.16
Academic Support	16,601,100.77	1,293,882.68	0.00	8,263.68	1,240,418.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,143,665.60
Student Services	9,471,693.01	1,887,374.44	0.00	45.22	358,309.98	527,775.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,245,198.53
Institutional Support	26,977,563.36	17,881,755.50	0.00	19.37	28,521.66	5,441.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,893,301.78
Operations and Maintenance	(7,101,355.33)	550,032.92	0.00	0.00	2,693.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,548,628.54)
Student Financial Aid	6,213.82	0.00	0.00	0.00	31,008.92	165,278.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,500.94
Auxiliary Services	0.00	0.00	51,220,387.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,220,387.91
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,512.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,512.98
No Program Code Assigned	200,462.35	492,425.26	22,738.15	34,847.88	47,807.63	433,476.10	342,056.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,573,813.69
Subtotal, current funds	113,304,945.41	29,246,190.05	51,243,126.06	196,117.14	3,747,745.69	28,075,843.77	2,190,967.83	7,512.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,012,448.93
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,534.00	0.00	0.00	0.00	33,312,176.22	25,402,591.26	0.00	58,922,301.48
Affiliated entities	0.00	320,571.14	0.00	0.00	25,021.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,592.95
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	113,304,945.41	29,566,761.19	51,243,126.06	196,117.14	3,772,767.50	28,075,843.77	2,190,967.83	7,512.98	207,534.00	0.00	0.00	0.00	33,312,176.22	25,402,591.26	0.00	287,280,343.36

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2017 Fiscal Period 04

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	45,745,493.93	18,092,110.74	1,950,960.30	11,631,708.41	6,821,314.94	12,632,524.89	5,465,260.20	65,828.30	12,712,721.68	0.00	0.00	754,308.84	115,872,232.23
Fringe Benefits	13,748,212.09	4,583,663.95	647,724.38	3,972,799.80	2,155,062.26	13,455,728.16	1,883,595.08	1,821.61	3,632,287.19	0.00	0.00	175,247.14	44,256,141.66
Supplies & Services	7,826,086.19	11,327,327.79	1,333,947.15	3,536,008.56	3,265,752.97	18,784,128.25	(17,441,742.70)	134,851.03	34,090,388.25	0.00	7,512.98	644,257.71	63,508,518.18
Utilities	2,708.49	16,401.70	59.33	3,148.83	3,068.36	20,920.48	3,544,258.88	0.00	784,990.79	0.00	0.00	0.00	4,375,556.86
Subtotal, current funds	67,322,500.70	34,019,504.18	3,932,691.16	19,143,665.60	12,245,198.53	44,893,301.78	(6,548,628.54)	202,500.94	51,220,387.91	0.00	7,512.98	1,573,813.69	228,012,448.93
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	(500.00)	37,357,797.15	207,534.00	0.00	20,454,506.85	0.00	902,963.48	58,922,301.48
Affiliated entities	0.00	0.00	0.00	0.00	0.00	345,547.25	0.00	0.00	0.00	0.00	0.00	45.70	345,592.95
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	67,322,500.70	34,019,504.18	3,932,691.16	19,143,665.60	12,245,198.53	45,238,349.03	30,809,168.61	410,034.94	51,220,387.91	20,454,506.85	7,512.98	2,476,822.87	287,280,343.36

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2017 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total	
Campuses - current funds																	
Salaries & Wages	76,213,040.04	9,128,105.44	12,712,981.83	176,394.75	1,578,161.10	14,562,911.47	1,500,637.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,872,232.23
Fringe Benefits	24,608,701.93	12,196,187.94	3,632,287.19	14,817.10	355,074.13	3,274,268.08	174,805.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,256,141.66
Supplies & Services	9,257,089.80	7,561,613.12	34,112,866.25	4,905.29	1,814,394.02	10,237,556.47	512,580.25	7,512.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,508,518.18
Utilities	3,226,113.64	360,283.55	784,990.79	0.00	116.44	1,107.75	2,944.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,375,556.86
Subtotal, current funds	113,304,945.41	29,246,190.05	51,243,126.06	196,117.14	3,747,745.69	28,075,843.77	2,190,967.83	7,512.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,012,448.93
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,534.00	0.00	0.00	0.00	33,312,176.22	25,402,591.26	0.00	0.00	58,922,301.48
Affiliated entities	0.00	320,571.14	0.00	0.00	25,021.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,592.95
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	113,304,945.41	29,566,761.19	51,243,126.06	196,117.14	3,772,767.50	28,075,843.77	2,190,967.83	7,512.98	207,534.00	0.00	0.00	0.00	33,312,176.22	25,402,591.26	0.00	0.00	287,280,343.36

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	13,911.50	1,154.65	5,105.95	0.00	0.00	20,172.10
14NF31	Cinnamlddehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	7,982.71	700.60	2,180.22	0.00	0.00	10,863.53
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	489.94	0.00	0.00	489.94
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	(37.92)	0.00	0.00	(37.92)
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	2,990.32	1,193.15	26,855.48	0.00	0.00	31,038.95
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	(712.94)	0.00	0.00	(712.94)
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(259,856.50)	0.00	0.00	(259,856.50)
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSF	Special DCE Programs	0.00	0.00	191.96	0.00	0.00	191.96
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	387.29	0.00	0.00	387.29
1DA017	Washington Internship	UASTEX	Study Away USA	342.50	0.00	69,629.84	0.00	0.00	69,972.34
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	2,973.79	0.00	0.00	2,973.79
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	75.00	0.00	0.00	75.00
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	7,700.00	0.00	0.00	7,700.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	366.21	0.00	0.00	366.21

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,088.15	0.00	0.00	1,088.15
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(254.65)	0.00	0.00	(254.65)
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	1,427.22	0.00	0.00	1,427.22
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	69,280.71	5,819.60	0.00	0.00	0.00	75,100.31
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	3,100.00	260.40	0.00	0.00	0.00	3,360.40
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	9,639.45	3,639.17	15,168.90	0.00	0.00	28,447.52
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	381.61	0.00	0.00	381.61
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	135.40	0.00	0.00	135.40
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	552.75	0.00	0.00	552.75
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	92.14	7.74	0.00	0.00	0.00	99.88
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	32,055.21	3,596.59	51,737.64	0.00	0.00	87,389.44
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	1,700.84	(199.89)	151.49	0.00	0.00	1,652.44
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	912.90	0.00	0.00	912.90
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	2,653.61	92.71	20,121.33	0.00	0.00	22,867.65
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	1,980.46	0.00	0.00	1,980.46
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	3,326.98	0.00	0.00	3,326.98
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	231.91	0.00	0.00	231.91
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	153.98	0.00	0.00	153.98
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	1,294.64	0.00	0.00	1,294.64
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	3,703.61	92.71	20,881.71	0.00	0.00	24,678.03
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	1,151.82	0.00	0.00	1,151.82
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	17,681.56	1,371.86	6,762.19	0.00	0.00	25,815.61
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,147.56	0.00	0.00	1,147.56
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,826.24	0.00	0.00	1,826.24
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	4,843.18	0.00	0.00	4,843.18
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	220.00	18.48	2,129.77	0.00	0.00	2,368.25
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	2,835.78	0.00	0.00	2,835.78
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	721.59	0.00	0.00	721.59
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	1,151.93	0.00	0.00	1,151.93
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	4,286.04	360.02	1,334.24	0.00	0.00	5,980.30
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	14.82	0.00	0.00	14.82
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	(7,680.82)	(4,137.29)	15,734.01	0.00	0.00	3,915.90
1DBJG0	PI Jeff Gamas	UBNRJG	PI Jeff Gamas	14,360.01	1,206.24	3,265.58	0.00	0.00	18,831.83
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	6,571.29	0.00	0.00	6,571.29
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	230.57	0.00	0.00	230.57
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	1,563.45	0.00	0.00	1,563.45
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	7,500.00	630.00	123,536.57	0.00	0.00	131,666.57
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	144.00	0.00	0.00	144.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	163.20	0.00	0.00	163.20
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	313.20	0.00	0.00	313.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	1,915.70	390.80	3,615.58	0.00	0.00	5,922.08
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,029.24	0.00	0.00	1,029.24
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	41.00	0.00	0.00	41.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	4,745.39	0.00	0.00	4,745.39
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	8,637.74	725.57	1,826.93	0.00	0.00	11,190.24
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	(526.58)	0.00	0.00	(526.58)
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	390.73	0.00	0.00	390.73
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	446.75	0.00	0.00	446.75
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	712.00	0.00	0.00	712.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	6,485.25	0.00	0.00	6,485.25
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	154.99	0.00	0.00	154.99
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,101.06	0.00	0.00	1,101.06
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	720.50	0.00	0.00	720.50
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	13,304.78	559.66	1,746.72	0.00	0.00	15,611.16
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,434.65	0.00	0.00	1,434.65
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	2,404.93	0.00	0.00	2,404.93
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	1,691.56	0.00	0.00	1,691.56
1DBSJ0	PI Stephen JONES	UBNRJ	PI Stephen Jones	48.00	0.00	1,105.96	0.00	0.00	1,153.96
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	5,167.50	396.90	1,742.43	0.00	0.00	7,306.83
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	2,334.05	0.00	0.00	2,334.05
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	10.44	0.00	0.00	10.44
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L. Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	799.42	0.00	0.00	799.42
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	84.90	0.00	0.00	84.90
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	(208.01)	0.00	0.00	(208.01)
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	9,303.39	0.00	0.00	9,303.39
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHW	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	1,887.00	0.00	0.00	1,887.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	9,576.00	804.38	591.33	0.00	0.00	10,971.71
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,374.50	0.00	1,322.17	0.00	0.00	2,696.67
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	3,133.66	263.23	3,106.09	0.00	0.00	6,502.98
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	241.50	0.00	1,286.82	0.00	0.00	1,528.32
1DC007	Project Search	UCEDUC	Education	5,480.00	460.32	0.00	0.00	0.00	5,940.32
1DC021	UNH Survey Center	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	201,950.17	28,127.77	19,507.73	0.00	0.00	249,585.67
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	161,972.16	13,438.06	208,105.45	0.00	0.00	383,515.67
1DC045	Clark Terry/UNH Festival	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	826.24	0.00	0.00	826.24
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	8,018.42	673.55	10,296.59	0.00	0.00	18,988.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	3,461.25	0.00	10,146.52	0.00	0.00	13,607.77
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	13,068.05	4,501.37	34,836.74	0.00	0.00	52,406.16
1DC061	Music String Education Project	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	1,419.57	0.00	0.00	1,419.57
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	1,499.75	0.00	0.00	0.00	0.00	1,499.75
1DC070	Psychology Research Support Fund	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	182.53	0.00	0.00	182.53
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	2,050.00	172.20	4,789.35	0.00	0.00	7,011.55
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	1,938.50	162.83	138.67	0.00	0.00	2,240.00
1DC086	Art Camp	UCAGRL	Museum of Art	8,896.50	747.31	2,679.68	0.00	0.00	12,323.49
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	23,040.01	1,935.37	682.09	0.00	0.00	25,657.47
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	43,545.80	3,657.86	16,154.51	0.00	0.00	63,358.17
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	35.66	0.00	0.00	35.66
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	832.63	0.00	0.00	832.63
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	13,289.84	1,116.36	0.00	0.00	0.00	14,406.20
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	4,022.89	1,569.07	0.00	0.00	0.00	5,591.96
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	0.00	0.00	2,965.19	0.00	0.00	2,965.19
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	867.68	0.00	0.00	867.68
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	50.00	0.00	0.00	50.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	4,446.78	0.00	0.00	4,446.78
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	456.80	0.00	0.00	456.80
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	3,256.19	0.00	0.00	3,256.19
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	920.82	0.00	0.00	920.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	983.66	327.59	3,520.25	0.00	0.00	4,831.50
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	128.75	0.00	0.00	0.00	0.00	128.75
1DD043	Organic Syntheses	UDCHEM	Chemistry	1,360.62	529.79	676.03	0.00	0.00	2,566.44
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	6,853.57	0.00	11,168.73	0.00	0.00	18,022.30
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	5,343.28	0.00	0.00	5,343.28
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	480.00	0.00	2,759.48	0.00	0.00	3,239.48
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,264.90	610.25	8,945.97	0.00	0.00	16,821.12
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	1,736.59	0.00	0.00	1,736.59
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	42,240.10	3,548.17	38,564.97	0.00	0.00	84,353.24
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	(3,000.00)	0.00	0.00	(3,000.00)
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	7,784.55	0.00	0.00	7,784.55
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	13,583.58	1,141.04	2,560.42	0.00	0.00	17,285.04
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	2,169.27	0.00	0.00	2,169.27
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	1,699.49	0.00	0.00	1,699.49
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	2,176.49	0.00	0.00	2,176.49
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,200.91	0.00	0.00	2,200.91
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	416.27	0.00	96.19	0.00	0.00	512.46
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	9,445.25	793.39	15,633.56	0.00	0.00	25,872.20
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	3,033.61	1,183.09	11,427.84	0.00	0.00	15,644.54
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	1,090.64	91.61	1,543.04	0.00	0.00	2,725.29
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,769.26	232.63	233.49	0.00	0.00	3,235.38
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	625.00	0.00	445.28	0.00	0.00	1,070.28
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	1,384.70	116.31	0.00	0.00	0.00	1,501.01
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	608.30	0.00	0.00	608.30
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	56.25	0.00	0.00	0.00	0.00	56.25
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	14,524.06	875.76	600.94	0.00	0.00	16,000.76
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	7.57	0.00	0.00	7.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDLM0	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	11,719.60	984.46	4,937.08	0.00	0.00	17,641.14
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	28,033.67	3,918.99	6,908.93	0.00	0.00	38,861.59
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	7,898.00	0.00	22,511.21	0.00	0.00	30,409.21
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	1,278.87	107.43	875.00	0.00	0.00	2,261.30
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	10,217.88	718.53	4,029.83	0.00	0.00	14,966.24
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	21,117.78	1,025.72	6,537.41	0.00	0.00	28,680.91
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,120.38	0.00	0.00	1,120.38
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	1,158.93	0.00	0.00	1,158.93
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	732.56	61.53	0.00	0.00	0.00	794.09
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	1,040.00	87.36	0.00	0.00	0.00	1,127.36
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	3,270.00	252.00	815.60	0.00	0.00	4,337.60
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	2,294.90	0.00	0.00	2,294.90
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	528.88	0.00	0.00	528.88
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	3,201.92	0.00	0.00	3,201.92
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,930.00	414.12	40.58	0.00	0.00	5,384.70
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	3,643.09	279.14	9,251.74	0.00	0.00	13,173.97
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,627.02	0.00	0.00	1,627.02
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	14,792.06	528.79	4,374.00	0.00	0.00	19,694.85
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	1,928.00	0.00	0.00	1,928.00
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	11,088.21	931.43	12,455.47	0.00	0.00	24,475.11
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	4,398.48	0.00	3,182.67	0.00	0.00	7,581.15
1DDR00	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	68.29	0.00	0.00	68.29
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	503.90	0.00	0.00	503.90
1DDR00	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	(2,883.70)	0.00	0.00	(2,883.70)
1DDR00	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	2,384.08	0.00	0.00	2,384.08
1DDR00	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	886.54	74.48	72.35	0.00	0.00	1,033.37
1DDR00	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	18,425.61	1,028.20	9,781.83	0.00	0.00	29,235.64
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	27,512.39	6,172.03	18,994.63	0.00	0.00	52,679.05
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	383.11	0.00	0.00	383.11
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	1,058.20	0.00	0.00	1,058.20
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	12,295.37	1,032.80	0.00	0.00	0.00	13,328.17
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	1,500.00	126.00	(600.00)	0.00	0.00	1,026.00
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	290.00	0.00	0.00	290.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	7,875.00	661.50	88.67	0.00	0.00	8,625.17
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	10,576.23	93.38	4,363.73	0.00	0.00	15,033.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	1,216.16	0.00	0.00	1,216.16
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	396.39	0.00	0.00	396.39
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	223.48	18.79	14.09	0.00	0.00	256.36
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	334.27	0.00	0.00	334.27
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	220.00	0.00	0.00	0.00	0.00	220.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	5,122.07	0.00	0.00	5,122.07
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	4,742.87	297.60	148.93	0.00	0.00	5,189.40
1DFDL2	PI David Laflamme	UFDDOL	PI David Laflamme	0.00	0.00	156.50	0.00	0.00	156.50
1DFDM1	PI Dana Moser	UFCDMM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	8,725.76	0.00	0.00	8,725.76
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	2,319.52	0.00	0.00	2,319.52
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	65.00	0.00	0.00	65.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Capiello	UFNUJC	PI Joyce Capiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	579.71	0.00	0.00	579.71
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	761.25	0.00	1,797.00	0.00	0.00	2,558.25
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	5,948.00	0.00	0.00	5,948.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	5,933.28	0.00	0.00	5,933.28
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	732.50	0.00	953.67	0.00	0.00	1,686.17
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	1,055.00	0.00	0.00	1,055.00
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	0.00	0.00	622.69	0.00	0.00	622.69
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	2,381.69	0.00	0.00	2,381.69
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	155.00	0.00	114.96	0.00	0.00	269.96
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDL B	PI Linda Bimbo	0.00	0.00	959.20	0.00	0.00	959.20
1DFLD1	PI Laura Davie	UFDDLD	PI Laura Davie	186.22	15.63	1,789.88	0.00	0.00	1,991.73
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	99.00	0.00	0.00	99.00
1DFMB2	PI Mark Bonica	UFHM B	PI Mark Bonica	0.00	0.00	836.32	0.00	0.00	836.32
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	130.00	0.00	0.00	130.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	13.96	0.00	0.00	13.96
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	2,117.08	0.00	0.00	2,117.08
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	90.39	0.00	0.00	90.39
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	432.80	0.00	0.00	432.80
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	8,056.95	0.00	0.00	8,056.95
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	987.38	0.00	0.00	987.38
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	180.00	0.00	0.00	0.00	0.00	180.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	(356.34)	0.00	0.00	(356.34)
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	4,394.48	1,713.96	0.00	0.00	0.00	6,108.44
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	33.16	0.00	0.00	33.16
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzanne Knight	0.00	0.00	44.99	0.00	0.00	44.99
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	132.41	0.00	0.00	132.41
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,079.16	810.88	99.36	0.00	0.00	2,989.40
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	100.00	0.00	0.00	100.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(140.18)	0.00	0.00	(140.18)
1DZBBA	PI Bobby Braswell	UZCBBB	PI Bobby Braswell	2,910.38	1,135.05	0.00	0.00	0.00	4,045.43
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	6,067.30	1,222.11	0.00	0.00	0.00	7,289.41
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	361.90	0.00	0.00	361.90
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	75.64	0.00	0.00	75.64
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	77.16	0.00	0.00	77.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	909.73	0.00	0.00	909.73
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	892.17	0.00	0.00	892.17
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	8,528.01	2,532.53	1,224.82	0.00	0.00	12,285.36
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	4,958.38	1,933.77	2,461.56	0.00	0.00	9,353.71
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	7,221.10	473.97	309.09	0.00	0.00	8,004.16
1DZCVA	PI Charles Vorosmarty	UZCXCVC	PI Charles Vorosmarty	0.00	0.00	83.00	0.00	0.00	83.00
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	292.11	0.00	0.00	292.11
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	1,295.00	54.60	(1,963.04)	0.00	0.00	(613.44)
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	519.25	0.00	0.00	519.25
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	3,020.22	253.70	808.70	0.00	0.00	4,082.62
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	327.16	0.00	0.00	327.16
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	13,273.21	770.68	3,709.87	0.00	0.00	17,753.76
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	2,689.77	160.22	2,207.87	0.00	0.00	5,057.86
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	10,102.85	1,310.61	3,074.86	0.00	0.00	14,488.32
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	818.20	68.73	2,412.04	0.00	0.00	3,298.97
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	89.99	0.00	0.00	89.99
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	4,650.26	1,813.59	136.40	0.00	0.00	6,600.25
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	10,890.66	773.29	2,326.33	0.00	0.00	13,990.28
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	277.84	103.43	12.06	0.00	0.00	393.33
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	313.51	122.26	(6,671.58)	102.21	0.00	(6,133.60)
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	747.69	62.81	43.90	0.00	0.00	854.40
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	465.98	0.00	0.00	465.98
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,293.10	0.00	0.00	1,293.10
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	749.88	0.00	0.00	749.88
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	10.68	0.00	0.00	10.68
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	2,091.55	11.49	1,280.45	0.00	0.00	3,383.49
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	4,098.51	0.00	3,987.63	0.00	0.00	8,086.14
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	188.50	0.00	0.00	188.50
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	2,387.67	200.56	0.00	0.00	0.00	2,588.23
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	2,180.00	811.57	284.87	0.00	0.00	3,276.44
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	2,820.00	236.88	1,976.90	0.00	0.00	5,033.78
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	11,999.88	1,008.00	782.46	0.00	0.00	13,790.34
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	3,772.25	1,030.71	623.12	0.00	0.00	5,426.08
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	1,439.50	120.92	342.22	0.00	0.00	1,902.64
1DZLM0	PI Larry Mayer	UZOPLM	PI Larry Mayer	0.00	0.00	1,974.19	0.00	0.00	1,974.19
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	7,997.91	686.17	6,928.30	0.00	0.00	15,612.38
1DZLW0	PI Larry Ward	UZOPLW	PI Larry Ward	3,585.00	0.00	30.77	0.00	0.00	3,615.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	55.43	0.00	270.89	0.00	0.00	326.32
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	259.92	0.00	0.00	259.92
1DZMFB	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	179.42	0.00	0.00	179.42
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	11,820.10	3,237.96	817.94	0.00	0.00	15,876.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	16,350.19	1,373.41	4,367.68	0.00	0.00	22,091.28
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	9,231.43	1,070.97	307.85	0.00	0.00	10,610.25
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	4,398.30	0.00	0.00	0.00	0.00	4,398.30
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	45.00	0.00	6,190.22	0.00	0.00	6,235.22
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	48.68	0.00	0.00	48.68
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	3,105.60	0.00	0.00	3,105.60
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	2,439.24	0.00	3,587.38	0.00	0.00	6,026.62
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	279.37	23.49	501.94	0.00	0.00	804.80
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	2,473.55	0.00	0.00	2,473.55
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	6,040.72	2,258.38	7,865.00	0.00	0.00	16,164.10
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	4,260.55	1,646.78	1,118.18	0.00	0.00	7,025.51
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	1,842.62	0.00	0.00	1,842.62
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	50.00	0.00	0.00	50.00
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	175.23	0.00	0.00	175.23
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	311.97	0.00	0.00	311.97
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	56.61	0.00	0.00	56.61
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	28,380.78	11,034.31	0.00	0.00	0.00	39,415.09
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	3,928.16	1,128.15	2,304.92	0.00	0.00	7,361.23
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	118.09	0.00	0.00	118.09
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	843.15	0.00	903.89	51.11	0.00	1,798.15
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,561.50	46.87	1,555.79	0.00	0.00	3,164.16
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	30.69	0.00	0.00	30.69
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	1,506.50	0.00	0.00	1,506.50
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	0.00	0.00	21,328.03	0.00	0.00	21,328.03
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	106.30	0.00	0.00	106.30
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	3,537.79	0.00	0.00	3,537.79
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	1,419.71	0.00	0.00	1,419.71
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	51.38	0.00	0.00	51.38
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	1,157.00	0.00	0.00	1,157.00
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	405.43	0.00	0.00	405.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	154.00	0.00	0.00	154.00
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	8,081.31	1,143.99	1,510.74	0.00	0.00	10,736.04
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	848.64	330.97	0.00	0.00	0.00	1,179.61
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	6,157.71	0.00	0.00	6,157.71
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	24,517.24	9,561.73	220.14	0.00	0.00	34,299.11
1GA249	MacArthur-Community Health	UACARS	Carsey School	8,447.14	3,294.32	0.00	0.00	0.00	11,741.46
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	18,059.08	0.00	0.00	18,059.08
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	252.67	0.00	0.00	252.67
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	6,838.88	0.00	0.00	6,838.88
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	2,339.65	0.00	0.00	0.00	0.00	2,339.65
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	296.25	0.00	0.00	296.25
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	24,628.85	9,142.61	6,262.80	0.00	0.00	40,034.26
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	597.90	0.00	0.00	597.90
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	4,378.75	0.00	25,421.08	0.00	0.00	29,799.83
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	1,346.40	0.00	0.00	1,346.40
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,900.00	0.00	0.00	5,900.00
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	132.83	0.00	0.00	132.83
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Frnd	UBBIOL	Biological Sciences	0.00	0.00	1,013.38	0.00	0.00	1,013.38
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	223.98	0.00	0.00	223.98
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	25.00	0.00	0.00	25.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	55.00	0.00	0.00	55.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	388.96	59.90	9,695.15	0.00	0.00	10,144.01
1GC030	UNH Seacoast Reads	UCEDUC	Education	361.25	0.00	0.00	0.00	0.00	361.25
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	323.87	0.00	0.00	323.87
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	107.63	9.04	1,593.50	0.00	0.00	1,710.17
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	7,932.44	3,093.67	0.00	0.00	0.00	11,026.11
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	15,932.00	0.00	0.00	15,932.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	1,693.58	0.00	0.00	1,693.58
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	6,715.48	0.00	0.00	6,715.48
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	753.20	0.00	0.00	753.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	19,880.40	7,753.40	0.00	0.00	0.00	27,633.80
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	160.13	13.45	600.00	0.00	0.00	773.58
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	101.76	0.00	0.00	101.76
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	2,128.91	178.83	0.00	0.00	0.00	2,307.74
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	43,728.66	7,209.70	66,051.64	0.00	0.00	116,990.00
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	800.00	67.20	0.00	0.00	0.00	867.20
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	87.24	0.00	0.00	87.24
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	46,354.44	17,866.41	23,953.56	0.00	0.00	88,174.41
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(15,540.00)	0.00	0.00	(15,540.00)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	11,074.75	4,319.17	3,180.40	0.00	0.00	18,574.32
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	255.00	0.00	4,173.03	0.00	0.00	4,428.03
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	788.28	307.43	1.23	0.00	0.00	1,096.94
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	47,015.37	12,064.21	2,346.89	0.00	0.00	61,426.47
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,082.76	2,372.28	0.00	0.00	0.00	8,455.04
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	16,693.89	0.00	13,161.46	0.00	0.00	29,855.35
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	100,098.16	19,645.52	1,849.81	0.00	0.00	121,593.49
1UA000	Acad Affairs Educational & General	UAGMSA	M.S. in Analytics	114,917.93	17,531.83	55,981.94	2,252.28	0.00	190,683.98
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	47,666.02	13,324.59	9,367.45	0.00	0.00	70,358.06
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	58,568.97	19,407.24	23,044.60	0.00	0.00	101,020.81
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	6,773.55	0.00	0.00	6,773.55
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	132.47	0.00	0.00	132.47
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,111,956.30	374,086.71	43,496.19	0.00	0.00	1,529,539.20
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	1,260.01	0.00	0.00	1,260.01
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	11,296.88	0.00	0.00	11,296.88
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	18,176.39	0.00	0.00	18,176.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,101,902.16	321,471.81	51,357.23	0.00	0.00	1,474,731.20
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	21,322.46	2,604.79	7,061.60	0.00	0.00	30,988.85
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	829.60	0.00	0.00	829.60
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	23,783.40	0.00	0.00	23,783.40
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	8,867.56	0.00	0.00	8,867.56
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	915,273.14	301,413.95	53,335.89	0.00	0.00	1,270,022.98
1UB000	COLSA General Fund	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCSN	S Natiou Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	13,010.14	1,082.78	5,426.21	0.00	0.00	19,519.13
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	449,635.63	168,446.61	27,427.08	0.00	0.00	645,509.32
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	3,750.27	285.40	204.07	0.00	0.00	4,239.74
1UB000	COLSA General Fund	UBTSCT	Civil Technology	2,690.80	219.30	6,552.66	0.00	0.00	9,462.76
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	16,330.24	1,179.03	15,940.14	0.00	0.00	33,449.41
1UB000	COLSA General Fund	UBTSFT	Forest Technology	5,297.58	0.00	3,817.80	0.00	0.00	9,115.38
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	10,516.00	876.25	9,069.28	0.00	0.00	20,461.53
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	174.42	14.65	3,328.01	0.00	0.00	3,517.08
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	74,416.22	18,454.53	36,143.46	0.00	0.00	129,014.21
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	8,874.48	1,732.52	33,603.11	0.00	0.00	44,210.11
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	2,482.81	208.57	433,910.68	0.00	0.00	436,602.06
1UC000	COLA Educational and General	UCANTH	Anthropology	186,828.08	67,663.28	6,150.81	0.00	0.00	260,642.17
1UC000	COLA Educational and General	UCARTS	Art and Art History	388,764.85	138,682.15	30,686.91	0.00	0.00	558,133.91
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	298,511.55	108,207.52	3,525.75	0.00	0.00	410,244.82
1UC000	COLA Educational and General	UCCMNO	Communication	454,242.76	163,840.28	14,149.35	0.00	0.00	632,232.39
1UC000	COLA Educational and General	UCDINT	COLA Instructional	14,429.23	10,958.52	66,023.79	0.00	0.00	91,411.54
1UC000	COLA Educational and General	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	752,152.29	240,846.06	39,540.64	0.00	0.00	1,032,538.99
1UC000	COLA Educational and General	UCENGL	English	1,255,722.34	416,950.30	18,935.00	0.00	0.00	1,691,607.64
1UC000	COLA Educational and General	UCGEOG	Geography	139,428.57	44,982.04	3,051.17	0.00	0.00	187,461.78
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	39,033.28	15,032.96	18,000.52	0.00	0.00	72,066.76
1UC000	COLA Educational and General	UCHIST	History	592,496.05	198,243.43	11,129.56	0.00	0.00	801,869.04
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Works	42,368.27	16,523.60	1,583.18	0.00	0.00	60,475.05
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	76,231.53	15,408.44	2,423.51	0.00	0.00	94,063.48
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	598,666.36	219,856.62	9,825.66	0.00	0.00	828,348.64
1UC000	COLA Educational and General	UCMALS	MALS Program	9,183.38	2,157.02	1,976.15	0.00	0.00	13,316.55
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	670.00	56.28	2,366.22	0.00	0.00	3,092.50
1UC000	COLA Educational and General	UCMUSI	Music	574,794.24	206,764.93	30,311.91	0.00	0.00	811,871.08
1UC000	COLA Educational and General	UCPHIL	Philosophy	264,546.75	101,547.65	3,873.03	0.00	0.00	369,967.43
1UC000	COLA Educational and General	UCPOLT	Political Science	352,525.12	131,507.90	9,475.04	0.00	0.00	493,508.06
1UC000	COLA Educational and General	UCPSYC	Psychology	804,398.01	261,912.46	22,597.25	0.00	0.00	1,088,907.72
1UC000	COLA Educational and General	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	408,940.44	134,880.28	9,237.69	0.00	0.00	553,058.41
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	390,862.12	148,342.06	17,379.46	0.00	0.00	556,583.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSLO	UNH London Program	UCLNDN	London Program	6,108.89	513.15	121,624.38	0.00	0.00	128,246.42
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	1,902.96	0.00	0.00	1,902.96
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.00	336.00	43,987.42	0.00	0.00	48,323.42
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	14,420.08	1,211.30	28,113.66	0.00	0.00	43,745.04
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	(2,000.00)	(168.00)	0.00	0.00	0.00	(2,168.00)
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	16,357.99	1,290.87	833.83	0.00	0.00	18,482.69
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	684,952.40	207,877.74	19,101.81	0.00	0.00	911,931.95
1UD000	CEPS Educational and General	UDCHEM	Chemistry	760,951.92	204,579.05	68,240.28	0.00	0.00	1,033,771.25
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	52,987.50	20,665.10	0.00	0.00	0.00	73,652.60
1UD000	CEPS Educational and General	UDCS00	Computer Science	579,042.12	190,748.89	39,505.16	0.00	0.00	809,296.17
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	103,709.23	12,321.35	78,625.97	0.00	0.00	194,656.55
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	409,011.17	136,368.49	20,603.64	0.00	0.00	565,983.30
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	368,082.21	113,700.64	19,632.51	0.00	0.00	501,415.36
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	10,833.45	4,225.05	0.00	0.00	0.00	15,058.50
1UD000	CEPS Educational and General	UDEKE00	Chemical Engineering	330,343.36	111,605.27	27,505.50	0.00	0.00	469,454.13
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	61,815.64	6,167.33	951.65	0.00	0.00	68,934.62
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	888,968.84	255,359.02	17,035.24	0.00	0.00	1,161,363.10
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	771,998.20	259,056.60	96,192.13	0.00	0.00	1,127,246.93
1UD000	CEPS Educational and General	UDMS00	Material Science Program	3,840.03	0.00	5,922.60	0.00	0.00	9,762.63
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	713,569.82	224,263.75	29,973.70	0.00	0.00	967,807.27
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	851,868.48	299,063.49	96,904.54	0.00	0.00	1,247,836.51
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	8,207.34	0.00	0.00	8,207.34
1UE000	PAUL Education and General	UECOMM	Communications Department	25,171.54	2,809.33	25,508.03	0.00	0.00	53,488.90
1UE000	PAUL Education and General	UEDINT	Instructional	3,562.44	0.00	65,264.43	0.00	0.00	68,826.87
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	600,133.11	207,694.30	8,988.60	0.00	0.00	816,816.01
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	6,875.00	576.24	7,516.68	0.00	0.00	14,967.92
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	31,502.00	2,625.00	11,262.55	0.00	0.00	45,389.55
1UE000	PAUL Education and General	UEECOG	HMGTECOG Program	22,762.50	8,265.40	1,475.05	0.00	0.00	32,502.95
1UE000	PAUL Education and General	UEECON	Economics	650,000.86	210,234.78	7,304.08	0.00	0.00	867,539.72
1UE000	PAUL Education and General	UEEMBA	Executive MBA	3,622.18	304.27	(7,021.00)	0.00	0.00	(3,094.55)
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	136,701.78	27,577.76	41,279.60	0.00	0.00	205,559.14
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	3,567.54	299.67	(14,601.81)	0.00	0.00	(10,734.60)
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	103,884.62	25,151.35	61,416.71	0.00	0.00	190,452.68
1UE000	PAUL Education and General	UEHMGTE	Hospitality Management	264,638.85	100,809.77	19,168.22	0.00	0.00	384,616.84
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	13,687.41	0.00	0.00	13,687.41
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,697.26	226.58	2,400.00	0.00	0.00	5,323.84
1UE000	PAUL Education and General	UEMGMT	Management	710,116.24	243,371.58	2,606.36	0.00	0.00	956,094.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
110194	Community Resilience in Oregon	UCGEJH	PI Joel Harter	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	1,201.38	99.72	0.00	0.00	0.00	1,301.10
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	3,168.00	0.00	1,008.69	0.00	0.00	4,176.69
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	22,635.77	2,844.63	257,514.77	0.00	0.00	282,995.17
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	8,991.82	0.00	0.00	8,991.82
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	6,395.44	2,551.76	76.20	0.00	0.00	9,023.40
110228	Belowground Competition	UZESAO	Andrew Ouimette	4,546.45	1,814.02	6,000.00	0.00	0.00	12,360.47
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	1,621.80	0.00	0.00	1,621.80
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	23,600.95	2,830.40	1,652.35	0.00	0.00	28,083.70
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	2,741.94	227.59	0.00	0.00	0.00	2,969.53
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	4,826.05	400.57	1,839.78	0.00	0.00	7,066.40
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	3,765.70	0.00	0.00	3,765.70
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	130.50	10.84	0.00	0.00	0.00	141.34
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	172.00	14.28	5,101.03	0.00	0.00	5,287.31
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	29.61	0.00	0.00	29.61
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	3,855.00	287.18	0.00	0.00	0.00	4,142.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	3,248.00	269.59	1,303.61	0.00	0.00	4,821.20
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	38,419.05	7,438.16	51,019.32	0.00	0.00	96,876.53
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	23,641.86	5,094.35	22,842.35	0.00	0.00	51,578.56
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	1,055.25	0.00	0.00	1,055.25
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,360.12	0.00	0.00	2,360.12
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	16,065.91	1,233.52	3,326.33	0.00	0.00	20,625.76
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	(1,012.00)	0.00	0.00	(1,012.00)
110255	Hurricane Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	1,511.55	603.09	211.46	0.00	0.00	2,326.10
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	13,626.88	1,131.04	0.00	0.00	0.00	14,757.92
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	1,360.59	112.93	0.00	0.00	0.00	1,473.52
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	8,444.10	3,361.16	0.00	0.00	0.00	11,805.26
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	7,968.50	594.99	2,902.33	0.00	0.00	11,465.82
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	6,197.29	76.87	1,631.28	0.00	0.00	7,905.44
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	9,820.41	3,918.37	3,572.06	0.00	0.00	17,310.84
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	13,090.68	1,086.51	79,356.44	0.00	0.00	93,533.63
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	15,580.07	5,707.86	6,250.29	0.00	0.00	27,538.22
110271	GreenRice	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLL	PI Lesley Atwood	7,574.22	141.07	2,548.08	0.00	0.00	10,263.37
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	11,479.93	551.62	21,606.88	0.00	0.00	33,638.43
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	13,042.10	5,119.44	1,073.66	0.00	0.00	19,235.20
110275	Getting from here to there	UBNRRS	PI Richard Smith	4,787.89	397.39	13,858.96	0.00	0.00	19,044.24
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	903.41	0.00	0.00	0.00	0.00	903.41
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	13,436.57	1,115.24	0.00	0.00	0.00	14,551.81
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESST	PI Scott Ollinger	0.00	0.00	3,236.64	0.00	0.00	3,236.64
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	11,514.93	617.31	2,498.12	0.00	0.00	14,630.36
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	2,921.44	1,165.66	1,062.64	0.00	0.00	5,149.74
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	16,906.93	2,800.58	0.00	0.00	0.00	19,707.51
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	1,494.50	0.00	807.12	0.00	0.00	2,301.62
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	4,335.44	1,330.53	11,046.79	0.00	0.00	16,712.76
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	(330.00)	(123.06)	(67.95)	0.00	0.00	(521.01)
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	3,368.54	1,344.02	17,280.18	0.00	0.00	21,992.74
110287	Food Security	UFDDDB	PI Debra Brucker	6,469.46	2,581.31	905.10	0.00	0.00	9,955.87
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	26,764.89	2,672.84	17,971.02	0.00	0.00	47,408.75
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	15,134.25	3,887.15	49,820.57	0.00	0.00	68,841.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	10,942.79	0.00	0.00	10,942.79
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,178.65	180.83	0.00	0.00	0.00	2,359.48
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	3,256.89	0.00	846.79	0.00	0.00	4,103.68
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	28,110.83	11,216.15	10,237.62	0.00	0.00	49,564.60
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	7,180.49	2,865.05	3,587.22	0.00	0.00	13,632.76
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	1,595.70	636.66	580.45	0.00	0.00	2,812.81
111D86	Clam Leukemia Transcriptomes	UBMCCV	PI Charles W Walker	1,430.00	0.00	2,242.19	0.00	0.00	3,672.19
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	10,406.17	545.00	5,201.79	0.00	0.00	16,152.96
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	1,027.90	410.13	5,360.14	0.00	0.00	6,798.17
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	6,537.28	951.83	5,395.04	0.00	0.00	12,884.15
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	11,661.24	4,652.80	10,231.13	0.00	0.00	26,545.17
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	22,882.20	9,130.02	2,710.70	0.00	0.00	34,722.92
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	37,654.72	2,541.77	11,229.47	0.00	0.00	51,425.96
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	26,966.83	1,898.09	13,710.84	0.00	0.00	42,575.76
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	10,302.49	909.07	17,656.28	0.00	0.00	28,867.84
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	20,334.17	1,687.75	12,820.42	0.00	0.00	34,842.34
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	13,162.08	0.00	0.00	13,162.08
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	2,376.26	97.70	6.00	0.00	0.00	2,479.96
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	16,782.31	1,027.85	27,096.70	0.00	0.00	44,906.86
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	5,842.36	1,911.09	6,747.56	0.00	0.00	14,501.01
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	309.64	25.70	0.00	0.00	0.00	335.34
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	8,864.50	735.75	82,790.31	0.00	0.00	92,390.56
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	9,515.24	1,583.59	2,885.69	0.00	0.00	13,984.52
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	162,051.32	54,007.62	228,747.21	0.00	0.00	444,806.15
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	(1,111.50)	0.00	(391.25)	0.00	0.00	(1,502.75)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEGA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	26.65	0.00	744.00	0.00	0.00	770.65
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	6,785.99	0.00	0.00	0.00	0.00	6,785.99
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	2,760.00	0.00	5,736.85	0.00	0.00	8,496.85
11ME11	Emerald Ash Borer 2016	UBAEGD	AES Grad Program	34.13	0.00	0.00	0.00	0.00	34.13
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	4,363.32	0.00	3,286.58	0.00	0.00	7,649.90
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	1,153.24	0.00	4,447.95	0.00	0.00	5,601.19
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	68.96	0.00	0.00	0.00	0.00	68.96
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	3,120.00	0.00	4,513.48	0.00	0.00	7,633.48
11ME15	Remotely Sensed Forest Maps 2016	UBAEGD	AES Grad Program	1,311.52	0.00	0.00	0.00	0.00	1,311.52
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	1,183.58	0.00	2,167.39	0.00	0.00	3,350.97
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,579.74	0.00	0.00	1,579.74
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	68.96	0.00	0.00	0.00	0.00	68.96
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	1,527.75	0.00	4,049.70	30.23	0.00	5,607.68
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	2,623.04	0.00	0.00	0.00	0.00	2,623.04
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	1,915.91	0.00	0.00	1,915.91
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	491.82	0.00	0.00	0.00	0.00	491.82
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	1,311.52	0.00	0.00	0.00	0.00	1,311.52
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	715.00	0.00	3,628.76	0.00	0.00	4,343.76
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	1,311.52	0.00	0.00	0.00	0.00	1,311.52
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTH	PI Thomas Lee	3,963.13	0.00	935.95	0.00	0.00	4,899.08
11ME21	Decadal trends in forest bioge2016	UBAEPD	AES Funded Post Doc Awards	68.96	0.00	0.00	0.00	0.00	68.96

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Current Funds									
Research & Sponsored Programs									
120032	Recycled Materials Ctr. Admin	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120048	RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120050	Project 62	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120051	Project 58-LTAP	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120052	Project 57	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120053	Project 44	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120059	RMRC RAP Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120060	RMRC LTAP	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120061	Modeling of C&D Debris	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	10,205.97	2,280.66	25,387.26	0.00	0.00	37,873.89
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	(46.45)	(3.86)	(17.70)	0.00	0.00	(68.01)
120067	FHWA Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	6,052.19	283.32	25,019.05	0.00	0.00	31,354.56
120072	Dave Mensching Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	330,120.00	0.00	0.00	330,120.00
120074	Fuel Station Generator Install	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	224.00	0.00	0.00	224.00
121001	Alliance VITA Sites	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
13A068	Lakes Region Local Food Guide	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A072	Forest Pest Outreach FY2013	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A077	NHFTS 2014	UASUSC	PI Sara Cleaves	0.00	0.00	0.00	0.00	0.00	0.00
13A078	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	684.14	0.00	0.00	684.14
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	125.49	50.07	0.00	0.00	0.00	175.56
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	353.64	93.71	0.00	0.00	0.00	447.35
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	8,758.24	1,684.65	6,228.81	0.00	0.00	16,671.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	12,155.75	1,510.01	7,893.05	0.00	0.00	21,558.81
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	2,309.55	921.54	17,681.70	0.00	0.00	20,912.79
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
13D065	NH AAC Initiative	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
13D068	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D069	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D070	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	3,049.03	1,140.22	852.57	0.00	0.00	5,041.82
13D072	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D074	Summer Food Service Program	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D075	Writing Perform. Partnership	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	2,010.05	781.15	223.29	0.00	0.00	3,014.49
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	4,799.47	1,903.50	2,691.88	0.00	0.00	9,394.85
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	10,840.00	830.00	3,109.88	0.00	0.00	14,779.88
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	1,273.14	507.98	2,543.80	0.00	0.00	4,324.92
13D081	UNH Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	21,236.19	0.00	0.00	21,236.19
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	1,644.28	136.48	699.84	0.00	0.00	2,480.60
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	840.07	0.00	0.00	840.07
13E037	Implementation of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
13F053	Ill Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
13F070	Ecology of Marten	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F071	Productivity of Deer	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F072	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	UXNTEM	PI Emma Carcagno	0.00	0.00	0.00	0.00	0.00	0.00
13F086	Taking Action for Wildlife	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	11,381.46	691.07	26,077.10	0.00	0.00	38,149.63
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	7,291.52	2,909.34	2,652.21	0.00	0.00	12,853.07
13F092	Deer Wintering Areas	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
13F094	Tern Restoration	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F095	Seavey Island Project	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	UXNTMA	PI Matthew Tarr	17,771.56	7,090.88	6,666.66	0.00	0.00	31,529.10
13F097	New England Cottontail	UXNTHA	PI Haley Andreozzi	1,558.28	621.77	566.84	0.00	0.00	2,746.89
13F098	Taking Action for Wildlife	UXNTAS	PI Amanda Stone	9,775.86	3,900.68	4,831.67	0.00	0.00	18,508.21
13F099	Cottontails in an Urban NH	UBNRK	PI Adrienne Kovach	7,825.02	649.47	11,929.55	0.00	0.00	20,404.04
13F100	Gull Management	UZMSJS	PI JENNIFER SEAVEY	258.06	21.44	72.66	0.00	0.00	352.16

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Current Funds									
Research & Sponsored Programs									
13R203	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R216	2013 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R218	NHIRC Dartmouth- WW Pass	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	UDCSR	PI Radim Bartos	4,430.78	367.75	0.00	0.00	0.00	4,798.53
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	3,682.58	1,469.36	1,339.51	0.00	0.00	6,491.45
13R226	Caliciopsis Canker	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIPM	UNH Innovation	0.00	0.00	40.25	0.00	0.00	40.25
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	15,182.98	6,058.02	0.00	0.00	0.00	21,241.00
13R232	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R233	Manchester CY15	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R234	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R237	Nashua CY15	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R238	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R241	Seacoast CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R242	Seacoast Cy16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R243	Statewide Training CY15	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R245	Central CY16	UESBCE	Central	9,414.90	3,756.56	0.00	0.00	0.00	13,171.46

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Current Funds									
Research & Sponsored Programs									
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	27,046.50	2,629.66	14,107.09	0.00	0.00	43,783.25
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	1,452.98	579.74	965.54	0.00	0.00	2,998.26
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	1,401.52	116.32	(1,476.07)	0.00	0.00	41.77
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	22,509.94	4,672.34	16,858.99	0.00	0.00	44,041.27
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	18,122.22	3,602.47	14,534.86	0.00	0.00	36,259.55
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	73,207.32	19,679.10	77,491.81	0.00	0.00	170,378.23
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	8,818.02	3,518.37	31,276.25	0.00	0.00	43,612.64
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	5,199.96	2,074.81	3,647.27	0.00	0.00	10,922.04
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Blosser	12,489.97	907.59	19,526.07	0.00	0.00	32,923.63
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	26,111.06	3,889.25	14,643.27	0.00	0.00	44,643.58
143402	Urban Heat	UZESSF	PI Stephen Froking	17,059.80	5,061.22	23,287.36	0.00	0.00	45,408.38
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	12,352.65	660.18	35.00	0.00	0.00	13,047.83
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	8,801.63	730.54	69,321.09	0.00	0.00	78,853.26
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	3,368.34	1,343.98	2,238.34	0.00	0.00	6,950.66
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	0.00	0.00	13,379.08	0.00	0.00	13,379.08
143408	Origin of Particles	UZSPJR	PI James Ryan	4,360.02	361.87	2,242.89	0.00	0.00	6,964.78
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	14,708.41	4,254.06	7,492.27	0.00	0.00	26,454.74
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	26,445.62	3,957.72	24,268.56	0.00	0.00	54,671.90
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	11,382.99	1,784.06	18,779.61	0.00	0.00	31,946.66
143414	SIPM Compton Telescope	UZSPPB	PI Peter Blosser	57,236.42	17,270.65	176,501.32	0.00	0.00	251,008.39
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	20,055.73	3,558.20	13,006.89	0.00	0.00	36,620.82
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,854.74	1,315.95	8,156.08	0.00	0.00	25,326.77
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	6,084.51	451.04	3,104.35	0.00	0.00	9,639.90
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	55,608.74	4,902.26	100,979.58	0.00	0.00	161,490.58
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	2,965.10	848.96	48,655.35	0.00	0.00	52,469.41
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	68.67	27.40	12.00	0.00	0.00	108.07
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	4,590.78	1,831.72	6,725.50	0.00	0.00	13,148.00
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	2,850.00	236.56	33,676.34	0.00	0.00	36,762.90
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	9,709.45	0.00	0.00	9,709.45
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	2,192.15	181.94	0.00	0.00	0.00	2,374.09
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	1,271.49	507.33	53,302.12	0.00	0.00	55,080.94
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	44,222.99	7,738.48	31,894.79	0.00	0.00	83,856.26
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	1,140.06	454.89	414.69	0.00	0.00	2,009.64
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	1,947.10	776.87	1,293.90	0.00	0.00	4,017.87
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	4,512.24	374.51	3,648.13	0.00	0.00	8,534.88
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	23,098.56	7,492.19	33,955.11	0.00	0.00	64,545.86
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	(51.31)	(4.26)	5,197.97	0.00	0.00	5,142.40
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	15,200.89	2,454.62	13,276.61	0.00	0.00	30,932.12
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	11,942.48	2,580.42	6,898.38	0.00	0.00	21,421.28
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	14,374.37	1,033.72	9,470.35	0.00	0.00	24,878.44
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	2,387.70	198.17	1,228.27	0.00	0.00	3,814.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Harter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	6,368.50	0.00	4,837.77	0.00	0.00	11,206.27
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	3,294.13	273.42	0.00	0.00	0.00	3,567.55
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	87,578.53	13,741.38	230,015.82	0.00	0.00	331,335.73
147602	Summit SCO	UZCXJD	Jack Dibb	5,790.46	480.62	2,988.38	0.00	0.00	9,259.46
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147604	SCALER	UBNRWM	PI William Mcdowell	2,596.50	215.51	9,257.93	0.00	0.00	12,069.94
147605	SCALER	UBNRWJB	PI Will Wolheim	0.00	0.00	1,493.00	0.00	0.00	1,493.00
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	8,131.50	3,122.54	5,345.66	0.00	0.00	16,599.70
147607	EPSCoR	UREP/JN	PI Jan Nisbet EPSCoR	45,081.96	12,524.46	38,048.20	0.00	0.00	95,654.62
147607	EPSCoR	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREP/JN	PI Jan Nisbet EPSCoR	2,233.77	185.38	2,834.22	0.00	0.00	5,253.37
147609	Participant Support	UREP/JN	PI Jan Nisbet EPSCoR	0.00	0.00	50,725.66	0.00	0.00	50,725.66
147610	Subawards	UREP/JN	PI Jan Nisbet EPSCoR	0.00	0.00	386,831.67	0.00	0.00	386,831.67
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	35,673.81	11,047.28	29,135.84	151.26	0.00	76,008.19
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	34,321.93	7,661.87	16,967.66	0.00	0.00	58,951.46
147613	Lammers & Wolheim-Aquatic	UZCXRL	PI Richard Lammers	70,115.09	25,444.69	45,392.82	0.00	0.00	140,952.60
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	39,149.48	5,744.64	51,936.14	37.29	0.00	96,867.55
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	3,352.37	278.25	20,004.89	59.00	0.00	23,694.51
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	32,449.46	7,363.31	18,911.06	0.00	0.00	58,723.83
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	12,328.30	1,023.26	62,441.64	0.00	0.00	75,793.20
147618	Valcourt-Cyber	UK1ASV	Network NH Now	3,134.17	1,250.63	1,543.47	0.00	0.00	5,928.27
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	24,567.08	4,565.77	39,606.75	0.00	0.00	68,739.60
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	34,976.97	4,626.70	26,171.28	0.00	0.00	65,774.95
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	5,815.70	482.70	9,376.17	0.00	0.00	15,674.57
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	26,315.42	1,955.34	17,655.62	0.00	0.00	45,926.38
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	9,259.47	768.53	6,968.43	0.00	0.00	16,996.43
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	1,989.47	0.00	945.00	0.00	0.00	2,934.47
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	6,720.00	557.76	3,456.94	0.00	0.00	10,734.70

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147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	13,525.75	3,083.88	10,970.31	102.20	0.00	27,682.14
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	16,757.95	1,201.93	8,530.95	0.00	0.00	26,490.83
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	0.00	0.00	740.00	0.00	0.00	740.00
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaujoin	0.00	0.00	0.00	0.00	0.00	0.00
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	19,770.67	0.00	0.00	19,770.67
147706	147706-EPSCoR Trk II-Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	68,191.27	0.00	0.00	68,191.27
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	2,125.86	848.23	15,045.61	19.22	0.00	18,038.92
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	11,839.76	633.31	6,435.26	0.00	0.00	18,908.33
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	3,446.27	286.04	1,772.84	0.00	0.00	5,505.15
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	10,193.30	585.11	11,167.16	0.00	0.00	21,945.57
147712	EPSCoR Track II-Grimm	UACCG1	PI Curt Grimm	53.26	4.42	27.40	0.00	0.00	85.08
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	1,793.22	148.83	922.47	0.00	0.00	2,864.52
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	18,736.36	5,222.14	9,057.76	0.00	0.00	33,016.26
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	224.74	89.65	110.67	0.00	0.00	425.06
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	518.62	206.93	2,806.55	0.00	0.00	3,532.10
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	3,882.85	1,289.80	23,805.43	0.00	0.00	28,978.08
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	33,275.61	4,697.16	36,133.66	0.00	0.00	74,106.43
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	1,050.54	0.00	0.00	1,050.54
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	3,820.41	0.00	13,846.70	0.00	0.00	17,667.11
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	4,866.83	403.96	2,503.61	0.00	0.00	7,774.40
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	782.23	0.00	1,381.93	0.00	0.00	2,164.16
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	630.69	52.34	371.79	0.00	0.00	1,054.82
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	14,815.50	5,764.46	44,282.25	0.00	0.00	64,862.21
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	26,153.70	2,170.74	13,454.11	0.00	0.00	41,778.55
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	2,575.68	0.00	0.00	2,575.68
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	759.50	0.00	1,405.74	0.00	0.00	2,165.24
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	14,453.78	1,199.66	183,544.28	0.00	0.00	199,197.72
147737	Luquillo CZO	UBNRST	PI Stephen Frolicking	23,268.31	1,931.26	200,276.28	0.00	0.00	225,475.85
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	6,457.35	535.98	5,938.78	0.00	0.00	12,932.11
147739	Occupancy Detection	UDCETF	PI Tat S Fu	3,839.99	0.00	1,823.99	0.00	0.00	5,663.98
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	17,497.67	965.77	19,336.82	0.00	0.00	37,800.26
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	1,937.99	0.00	0.00	1,937.99

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147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	23,986.39	2,105.69	15,325.58	0.00	0.00	41,417.66
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	1,512.00	0.00	0.00	1,512.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	2,215.41	183.89	3,765.16	0.00	0.00	6,164.46
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	10,474.08	550.61	8,351.88	0.00	0.00	19,376.57
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	2,439.01	0.00	0.00	2,439.01
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	19,734.15	7,873.94	16,411.58	0.00	0.00	44,019.67
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	2,477.46	205.62	1,274.47	0.00	0.00	3,957.55
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	29,273.17	7,323.47	17,383.43	0.00	0.00	53,980.07
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	24,162.93	0.00	0.00	24,162.93
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	35,817.38	3,869.70	22,206.67	0.00	0.00	61,893.75
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	31,307.74	2,235.40	22,007.55	0.00	0.00	55,550.69
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	3,220.00	267.26	18,631.89	0.00	0.00	22,119.15
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	40,226.24	2,658.47	26,349.78	0.00	0.00	69,234.49
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	7,167.74	229.85	6,388.78	0.00	0.00	13,786.37
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	23,234.55	1,364.86	21,841.59	0.00	0.00	46,441.00
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	25,558.04	7,143.35	26,541.45	0.00	0.00	59,242.84
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	8,645.90	712.96	4,445.42	0.00	0.00	13,804.28
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	7,538.61	2,255.55	4,652.23	0.00	0.00	14,446.39
147764	ULF Pole 14	UZSPMA	Lessard Help	24,246.54	4,809.65	30,978.57	0.00	0.00	60,034.76
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	29,695.00	0.00	0.00	29,695.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	5,884.65	0.00	0.00	0.00	0.00	5,884.65
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	5,884.65	0.00	0.00	0.00	0.00	5,884.65
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	4,707.72	0.00	0.00	0.00	0.00	4,707.72
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	10,592.37	0.00	0.00	0.00	0.00	10,592.37
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	11,824.04	662.68	7,850.50	0.00	0.00	20,337.22
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	24,411.68	3,678.46	55,768.49	0.00	0.00	83,858.63
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	5,856.38	486.07	4,324.68	0.00	0.00	10,667.13
147778	TEAM Scholars	UDCHSP	PI Samuel Pazzino	2,658.01	220.61	52,242.49	0.00	0.00	55,121.11
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	13,252.31	767.48	12,164.69	0.00	0.00	26,184.48
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	11,012.35	0.00	0.00	11,012.35
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	10,323.67	4,119.14	25,508.46	0.00	0.00	39,951.27
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	855.00	341.14	4,389.13	0.00	0.00	5,585.27
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	2,865.93	550.03	1,622.57	0.00	0.00	5,038.53
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	25,006.92	3,652.79	22,517.77	0.00	0.00	51,177.48
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	26,967.73	1,719.12	15,914.15	0.00	0.00	44,601.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	2,177.00	0.00	1,034.07	0.00	0.00	3,211.07
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,295.65	40.25	4,660.85	0.00	0.00	8,996.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	9,868.33	475.13	12,070.84	0.00	0.00	22,414.30
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	24,838.47	3,181.64	34,842.80	0.00	0.00	62,862.91
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	12,958.02	3,922.67	19,305.58	0.00	0.00	36,186.27
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	5,653.84	0.00	0.00	5,653.84
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	10,592.37	0.00	0.00	0.00	0.00	10,592.37
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	10,592.37	0.00	0.00	0.00	0.00	10,592.37
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	5,224.45	379.36	40,812.90	0.00	0.00	46,416.71
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	491.80	0.00	0.00	491.80
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	1,686.61	672.96	1,120.79	0.00	0.00	3,480.36
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,426.00	0.00	0.00	4,426.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	3,500.00	0.00	0.00	3,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	5,545.10	2,212.51	3,684.87	0.00	0.00	11,442.48
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	10,592.37	0.00	0.00	0.00	0.00	10,592.37
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	10,592.37	0.00	0.00	0.00	0.00	10,592.37
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	8,640.65	717.17	16,221.88	0.00	0.00	25,579.70
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	1,894.08	0.00	0.00	1,894.08
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	11,609.47	609.63	6,089.23	0.00	0.00	18,308.33
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	4,086.01	339.14	2,197.83	0.00	0.00	6,622.98
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	10,592.37	0.00	0.00	0.00	0.00	10,592.37
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	9,969.74	827.50	12,827.91	0.00	0.00	23,625.15
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	9,584.65	1,485.27	21,570.05	0.00	0.00	32,639.97
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	9,214.78	2,039.36	5,345.72	0.00	0.00	16,599.86
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	6,178.97	1,278.22	58,558.17	0.00	0.00	66,015.36
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	19,918.94	5,369.37	0.00	0.00	0.00	25,288.31
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	7,540.44	0.00	0.00	7,540.44
147825	Gardner Research	UDCEKG	PI Kevin Gardner	36,968.52	4,702.38	20,592.01	0.00	0.00	62,262.91
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	769.27	63.85	395.73	0.00	0.00	1,228.85
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	10,589.06	540.47	5,286.52	0.00	0.00	16,416.05
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147827	A.Lightbody Research	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	3,881.02	322.13	2,077.61	0.00	0.00	6,280.76
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	167,834.26	0.00	0.00	167,834.26
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	4,423.08	1,724.84	3,043.19	0.00	0.00	9,191.11
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	10,156.72	842.99	7,275.00	0.00	0.00	18,274.71
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	6,466.47	468.36	4,238.94	0.00	0.00	11,173.77
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	1,080.42	0.00	0.00	1,080.42
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	11,099.06	581.06	6,043.67	0.00	0.00	17,723.79
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	3,576.64	296.86	94,930.62	0.00	0.00	98,804.12
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	14,901.49	2,906.96	9,441.28	0.00	0.00	27,249.73
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	20,726.15	1,380.10	10,500.51	0.00	0.00	32,606.76
147840	Nitrogen Fixing Prokaryotes in	UBMCM	PI Michael Lesser	4,410.00	0.00	1,146.60	0.00	0.00	5,556.60
147841	CI Leadership for UNH	UK1ASV	Network NH Now	1,523.85	608.00	3,058.01	0.00	0.00	5,189.86
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	4,011.75	0.00	0.00	4,011.75
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	1,786.10	712.65	3,101.93	0.00	0.00	5,600.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	27,497.37	7,721.56	62,409.66	0.00	0.00	97,628.59
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	8,983.31	3,584.34	6,066.80	0.00	0.00	18,634.45
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	17,611.54	908.98	10,272.27	0.00	0.00	28,792.79
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	12,230.53	3,119.97	7,291.48	0.00	0.00	22,641.98
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,533.04	1,010.69	1,804.97	0.00	0.00	5,348.70
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	13,109.07	0.00	0.00	13,109.07
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIAS	PI Erik Swartz	48,072.39	5,284.05	37,904.66	0.00	0.00	91,261.10
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	2,713.38	225.21	764.03	0.00	0.00	3,702.62
14B904	Validation of Novimet	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B912	Bioavailability of Lysine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,357.33	0.00	0.00	2,357.33
14B914	AMEC AMTRAK	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B916	Robust Planning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	28,510.73	4,642.68	15,767.44	0.00	0.00	48,920.85
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	223.68	64.41	136.84	0.00	0.00	424.93
14B919	Army SHARP: Travel Funds	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBBC	PI Brian Calder	0.00	0.00	6,424.88	0.00	0.00	6,424.88
14B921	OBHC	UFKIMG	PI Michael Gass	16,632.31	1,326.10	14,015.45	0.00	0.00	31,973.86
14B922	OCP	URRIOL	Interoperability Lab	17,940.00	2,998.87	13,640.26	0.00	0.00	34,579.13
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	160.00	13.28	45.05	0.00	0.00	218.33
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	25,622.14	1,549.08	10,151.38	0.00	0.00	37,322.60
14B926	Curved MCPs	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	2,299.20	190.83	647.41	0.00	0.00	3,137.44
14B928	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	0.00	0.00	2,933.76	0.00	0.00	2,933.76
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	513.59	0.00	61.63	0.00	0.00	575.22
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	11,424.84	2,262.78	1,774.11	0.00	0.00	15,461.73
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	34,646.82	2,439.62	18,261.22	0.00	0.00	55,347.66
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	7,499.98	1,182.52	39,589.01	0.00	0.00	48,271.51
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	3,190.95	1,273.19	1,571.39	0.00	0.00	6,035.53
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	1,079.63	0.00	0.00	1,079.63
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	2,953.94	245.16	4,645.11	0.00	0.00	7,844.21
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	7,879.51	2,514.07	4,936.94	0.00	0.00	15,330.52
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	11,166.48	561.74	0.00	0.00	0.00	11,728.22

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Current Funds									
Research & Sponsored Programs									
14N956	NBS Expansion Workforce Analys	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14N961	EPO for MMS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NA22	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	19,860.36	7,924.28	15,853.40	0.00	0.00	43,638.04
14NA39	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA65	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA93	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NB22	CHI Improving Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NB46	Task Order #2	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB48	Task Order #3	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
14NB82	UNH - Climate Counts	UZCXCF	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NC11	Growing a Green Generation	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACCOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	9,313.07	3,715.90	12,990.46	0.00	0.00	26,019.43
14NC26	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	4,927.37	1,298.49	2,960.79	0.00	0.00	9,186.65
14NC58	Solar Orbiter-Science	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	1,261.54	503.37	838.32	0.00	0.00	2,603.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycoosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	3,918.50	325.22	636.56	0.00	0.00	4,880.28
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,233.93	0.00	0.00	1,233.93
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	16,460.91	6,567.93	111,571.60	0.00	0.00	134,600.44
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	42,938.25	12,841.86	9,248.89	0.00	0.00	65,029.00
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	6,232.25	517.27	3,997.32	0.00	0.00	10,746.84
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	0.00	0.07	0.01	0.00	0.00	0.08
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBRG	PI - Richard Grogan	4,333.15	359.66	51.72	0.00	0.00	4,744.53
14NF17	4-H NMP5 Tech Wizards	UXYTCK	PI Gail Kennedy	0.00	0.00	0.00	0.00	0.00	0.00
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDMJ	PI Michal Lunak	6,128.05	2,445.11	10,051.69	0.00	0.00	18,624.85
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	3,128.41	1,248.25	1,671.89	0.00	0.00	6,048.55
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF35	NERACOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	980.06	391.06	356.49	0.00	0.00	1,727.61

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Current Funds									
Research & Sponsored Programs									
14NF95	US GLOBE Country Coordinator	UALCJB	Leitzel Center-Jennifer Bourgeault	23,106.88	8,969.99	8,001.12	0.00	0.00	40,077.99
14NF96	Pediatric Epilepsy Year 2	UFDOJP	PI Josephine Porter	6,969.85	2,780.97	10,725.20	0.00	0.00	20,476.02
14NF97	UNE NEC Burrows Subcontract	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NF99	EDF Grant Agreement	UZESMV	PI Matthew Vadeboncoeur	3,099.00	1,236.52	650.31	0.00	0.00	4,985.83
14NG00	ASM: Mycophagy	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG03	Ecological Genetics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	(4,761.21)	0.00	0.00	(4,761.21)
14NG04	Function of Glycans YR 5	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	UXNTMC	PI Malin Clyde	7,102.88	2,834.01	8,915.79	0.00	0.00	18,852.68
14NG06	TNC 2015 Oyster Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG07	VOCA	UASHRP	SHARPP Program	5,998.76	503.79	0.00	0.00	0.00	6,502.55
14NG08	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	4,380.00	38.18	703.74	0.00	0.00	5,121.92
14NG11	Aligning Health Improvement St	UACIMS	PI Michael Swack	12,376.72	1,039.02	2,169.20	0.00	0.00	15,584.94
14NG12	Aligning Health Improvement	UACIMS	PI Michael Swack	(12,376.72)	(1,039.02)	(1,031.59)	0.00	0.00	(14,447.33)
14NG13	Behavioral Health Integration	UFDOJR	PI Jeanne Ryer	25,690.79	7,823.62	31,808.29	0.00	0.00	65,322.70
14NG14	EFH Operating Grant FY16	UFDOJR	PI Jeanne Ryer	3,855.60	1,538.36	1,088.46	0.00	0.00	6,482.42
14NG15	SVP	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG16	DVPP	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG17	SPIRDV	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG18	ISOC Science	UZSPEM	PI Eberhard Mobius	0.00	0.00	9,053.05	0.00	0.00	9,053.05
14NG20	Planning Research DHHS Goals	UACPMT	PI Beth Mattingly	9,970.95	2,401.25	1,967.27	0.00	0.00	14,339.47
14NG21	NHRI	UFDOJP	PI Josephine Porter	9,294.65	3,708.55	0.00	0.00	0.00	13,003.20
14NG22	AT&T Support UPWARD Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG23	GTEAP	UASHRP	SHARPP Program	0.00	0.00	401.61	0.00	0.00	401.61
14NG24	CIEH Action Plan	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	14,020.67	0.00	0.00	14,020.67
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	42,424.28	7,854.28	97,657.55	0.00	0.00	147,936.11
14NG27	EFH-IHE NH Workforce Network	UFDDJM	PI Joanne Malloy	17,349.36	6,673.97	3,603.51	0.00	0.00	27,626.84
14NG28	Tier 3 Tappan Zee Bridge	UBBIRB	PI Raymond E Grizzle	0.00	0.00	262.13	0.00	0.00	262.13
14NG29	NHRI2-CHT Submission Manual	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG30	Early Childhood Community	UACSBM	PI Bruce Mallory	12,666.49	4,441.17	5,023.68	0.00	0.00	22,131.34
14NG31	Pittsfield Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG32	CMMI PTN	UFDOJR	PI Jeanne Ryer	98,382.07	31,997.49	163,912.99	0.00	0.00	294,292.55
14NG33	Intelligent Lives	UFDDDA	PI Dan Habib	9,736.02	3,556.43	8,095.65	0.00	0.00	21,388.10
14NG34	Violence & Stalking Prevention	UCEVWC	Ending Violence/Women on Campus	5,764.61	478.48	1,635.33	0.00	0.00	7,878.42
14NG35	APCD-New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG36	Linden Foundation 2016	UFFSKK	PI Kerry Kazura	8,004.15	542.83	0.00	0.00	0.00	8,546.98
14NG37	Guidance to Everyday Democracy	UACSBM	PI Bruce Mallory	2,932.00	1,169.92	615.29	0.00	0.00	4,717.21
14NG38	Facilitate a Post Movie Discuss	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG39	NH Listens Support	UACSBM	PI Bruce Mallory	4,726.28	1,554.44	2,642.66	0.00	0.00	8,923.38
14NG41	NHCF Dev Screening	UFDOJR	PI Jeanne Ryer	1,721.96	687.05	1,002.08	0.00	0.00	3,411.09
14NG42	Interpersonal Trauma Motives	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	12,431.10	4,956.93	3,496.49	0.00	0.00	20,884.52
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	38,262.15	8,564.66	314.87	0.00	0.00	47,141.68
14NG46	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	5,822.54	1,556.89	3,312.25	0.00	0.00	10,691.68

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Current Funds									
Research & Sponsored Programs									
14NG47	Maine Demographic Analyses	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	UZESMQ	PI MARTIN QUINN	0.00	0.00	0.00	0.00	0.00	0.00
14NG49	APCD-Penn	UFDOJP	PI Josephine Porter	16,281.66	6,415.69	4,023.53	0.00	0.00	26,720.88
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	12,326.09	4,918.08	8,190.99	0.00	0.00	25,435.16
14NG51	EFH-CACL	UFDDSF	PI Susan Fox	41,109.06	16,402.53	10,985.23	0.00	0.00	68,496.82
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	28,007.59	4,066.25	7,123.29	0.00	0.00	39,197.13
14NG52	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	6,844.32	2,730.93	3,370.47	0.00	0.00	12,945.72
14NG55	Coastal Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	4,573.83	1,824.95	3,039.42	0.00	0.00	9,438.20
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	8,119.22	3,239.55	2,839.73	0.00	0.00	14,198.50
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	9,457.95	841.37	1,324.96	0.00	0.00	11,624.28
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	1,230.58	491.01	447.61	0.00	0.00	2,169.20
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	2,408.52	961.06	336.92	0.00	0.00	3,706.50
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	22,423.20	7,472.59	8,041.93	0.00	0.00	37,937.72
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	8,406.25	2,844.16	1,687.52	0.00	0.00	12,937.93
14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	13,807.71	2,014.22	4,073.54	0.00	0.00	19,895.47
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	9,538.97	2,323.67	1,442.87	0.00	0.00	13,305.51
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	6,373.71	2,543.09	2,376.21	0.00	0.00	11,293.01
14NG70	LTER: Hubbard Brook Transfer-On	UZESSO	PI Scott Ollinger	2,329.32	929.40	3,706.50	0.00	0.00	6,965.22
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	2,659.30	1,061.05	12,047.42	0.00	0.00	15,767.77
14NG72	Smart Transportation Systems U	UDEENK	PI Nicholas Kirsch	5,440.00	451.52	0.00	0.00	0.00	5,891.52
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	11,394.92	945.77	4,243.32	0.00	0.00	16,584.01
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,005.54	0.00	0.00	1,005.54
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	7,854.69	481.85	2,978.98	0.00	0.00	11,315.52
14NG77	Financial Innovation Roundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	763.50	304.61	106.82	0.00	0.00	1,174.93
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	4,235.14	1,642.69	685.61	0.00	0.00	6,563.44
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	12,433.63	0.00	0.00	12,433.63
14NG82	HSC: Intelligent Lives	UFDSDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	3,741.49	897.37	4,356.12	0.00	0.00	8,994.98
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	472.47	188.52	171.86	0.00	0.00	832.85
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	2,611.81	536.26	818.51	0.00	0.00	3,966.58
14NG86	WCEG	JACKS1	PI Kristin Smith	2,712.73	1,082.38	0.00	0.00	0.00	3,795.11
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CDC	UESBRG	PI - Richard Grogan	7,406.94	614.76	47.52	0.00	0.00	8,069.22
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	13,354.11	2,044.25	7,675.61	0.00	0.00	23,073.97
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	5,450.60	2,174.82	1,232.45	0.00	0.00	8,857.87
14NG91	NERACODS Grad Student	UBNRCA	PI Catherine Ashcraft	5,333.51	444.31	1,590.44	0.00	0.00	7,368.26
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	3,693.44	306.56	0.00	0.00	0.00	4,000.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	8,976.35	745.04	1,458.21	0.00	0.00	11,179.60
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	250.00	0.00	37.50	0.00	0.00	287.50
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	429.68	171.42	39.96	0.00	0.00	641.06
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	972.40	387.98	488.20	0.00	0.00	1,848.58
14NG98	Challenges to Amer Democracy	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	6,412.44	2,079.00	966.81	0.00	0.00	9,458.25

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Current Funds									
Research & Sponsored Programs									
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC Central	UESBCE	Central	31,536.94	12,352.50	114,887.10	0.00	0.00	158,776.54
159057	2016 SBDC Central	UESBRG	PI - Richard Grogan	0.00	0.00	200.85	0.00	0.00	200.85
159058	2016 SBDC Manchester	UESBMA	Manchester	6,381.88	2,546.40	3,638.56	0.00	0.00	12,566.84
159059	2016 SBDC Nashua	UESBNA	Nashua	14,878.76	5,936.69	9,552.36	0.00	0.00	30,367.81
159060	2016 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159061	2016 SBDC Seacoast	UESBSE	Seacoast	8,450.51	3,283.44	7,292.95	0.00	0.00	19,026.90
159062	2016 SBDC Statewide Training	UESBTR	SBDC Training	6,972.56	2,782.03	4,071.25	0.00	0.00	13,825.84
159063	2015 SBDC Carryforward	UESBCE	Central	1,450.01	79.54	4,683.41	0.00	0.00	6,212.96
159063	2015 SBDC Carryforward	UESBMA	Manchester	4,732.00	392.76	535.64	0.00	0.00	5,660.40
159063	2015 SBDC Carryforward	UESBNA	Nashua	2,635.00	218.68	528.31	0.00	0.00	3,381.99
159063	2015 SBDC Carryforward	UESBNC	North Country	0.00	0.00	1,364.59	0.00	0.00	1,364.59
159063	2015 SBDC Carryforward	UESBRG	PI - Richard Grogan	8,146.83	676.19	12,870.45	0.00	0.00	21,693.47
159063	2015 SBDC Carryforward	UESBSE	Seacoast	21,661.14	2,498.02	7.38	0.00	0.00	24,166.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	6,448.55	2,572.98	0.00	0.00	0.00	9,021.53
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	22,660.48	9,041.54	0.00	0.00	0.00	31,702.02
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	260,307.62	102,425.20	0.00	0.00	0.00	362,732.82
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	17,193.83	2,844.24	0.00	0.00	0.00	20,038.07
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	782.22	65.61	264.75	0.00	0.00	1,112.58
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	1,108.17	92.99	3,844.41	0.00	0.00	5,045.57
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	782.22	65.61	6,545.29	0.00	0.00	7,393.12
15GX44	Coos County State FY 16	UXCOOS	Coos County	856.66	71.92	7,113.57	823.82	0.00	8,865.97
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	(218.85)	0.00	0.00	(218.85)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	2,755.53	231.45	0.00	0.00	0.00	2,986.98
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	5,529.47	464.47	0.00	0.00	0.00	5,993.94
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	(473.53)	(39.78)	0.00	0.00	0.00	(513.31)
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	1,898.09	740.26	0.00	0.00	0.00	2,638.35
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	2,111.33	177.34	0.00	0.00	0.00	2,288.67
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	7,820.71	1,595.45	0.00	0.00	0.00	9,416.16
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	3,873.21	325.34	0.00	0.00	0.00	4,198.55
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	2,111.14	177.34	0.00	0.00	0.00	2,288.48
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	6,066.11	509.57	0.00	0.00	0.00	6,575.68
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	8,509.70	1,735.99	0.00	0.00	0.00	10,245.69
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	2,111.26	177.34	0.00	0.00	0.00	2,288.60
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	8,751.73	1,785.33	0.00	0.00	0.00	10,537.06
15H633	Search	UBAEGD	AES Grad Program	1,967.01	165.24	0.00	0.00	0.00	2,132.25
15H633	Search	UBAEPD	AES Funded Post Doc Awards	6,827.57	1,392.80	0.00	0.00	0.00	8,220.37
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	7,820.71	1,595.45	0.00	0.00	0.00	9,416.16
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	18,298.71	7,136.50	0.00	0.00	0.00	25,435.21
15H639	Improving finfish production	UBAEGD	AES Grad Program	3,810.43	320.07	0.00	0.00	0.00	4,130.50
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H641	NE Steelhead Trout Aquaculture	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	35,461.30	13,744.37	0.00	0.00	0.00	49,205.67
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	3,037.79	255.18	0.00	0.00	0.00	3,292.97
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	1,407.42	0.00	0.00	1,407.42
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	662.51	55.65	0.00	0.00	0.00	718.16
15MS76	Nitrogen & Carbon Assimilation	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	11,310.36	2,307.28	0.00	0.00	0.00	13,617.64
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	232.96	0.00	0.00	232.96
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15MS77	Remotely Sensed Forest Maps	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	129.61	0.00	0.00	129.61
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	12,862.08	2,623.83	0.00	0.00	0.00	15,485.91
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	3,286.81	1,281.84	0.00	0.00	0.00	4,568.65
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	3,934.52	330.48	0.00	0.00	0.00	4,265.00
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	5,519.28	272.34	0.00	0.00	0.00	5,791.62
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	3,423.03	0.00	0.00	3,423.03
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	12,862.08	2,623.83	0.00	0.00	0.00	15,485.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
184169	Workplace Culture	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJC	PI Jade Caines	0.00	0.00	1,269.38	0.00	0.00	1,269.38
184183	GATE CITY	UCEDJS	PI Judy Sharkey	26,034.40	1,809.08	10,594.28	0.00	0.00	38,437.76
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	21,480.22	4,702.59	5,773.88	0.00	0.00	31,956.69
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184189	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184190	AT State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	(558.30)	0.00	0.00	(558.30)
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	32,385.31	12,520.69	8,762.22	0.00	0.00	53,668.22
184192	TRIO: Talent Search YR3	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184193	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184194	AT State Level	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184196	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	46,059.40	11,318.65	95,836.04	0.00	0.00	153,214.09
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	105,141.42	28,888.17	82,186.53	0.00	0.00	216,216.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	23,538.21	1,953.64	14,757.32	0.00	0.00	40,249.17
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	(17,671.71)	0.00	0.00	(17,671.71)
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	766.80	63.64	394.46	0.00	0.00	1,224.90
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	10,897.86	2,595.25	7,435.04	0.00	0.00	20,928.15
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	2,458.75	0.00	8,765.86	0.00	0.00	11,224.61
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	43,252.41	4,691.30	48,069.66	0.00	0.00	96,013.37
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	(9,265.07)	0.00	0.00	(9,265.07)
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	19,588.89	7,765.78	13,079.05	0.00	0.00	40,433.72
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	(50,000.98)	(7,122.60)	(15,331.95)	0.00	0.00	(72,455.53)
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	304,914.16	0.00	0.00	304,914.16
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	758.11	0.00	0.00	758.11
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	437.30	0.00	0.00	437.30
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	232.88	0.00	0.00	232.88
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	19,794.95	4,947.57	36,145.00	0.00	0.00	60,887.52
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	36,441.32	11,017.59	81,579.38	0.00	0.00	129,038.29
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	22,454.54	3,981.03	19,522.34	0.00	0.00	45,957.91
193288	Safety Net	UACCTR	Counseling Center	4,828.91	1,926.73	3,256.76	0.00	0.00	10,012.40
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	11,150.76	767.80	21,703.19	0.00	0.00	33,621.75
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	40,540.55	13,166.76	223,852.50	0.00	0.00	277,559.81
193291	GreenDot	UCPYVB	PI Victoria Banyard	18,497.82	2,314.22	188,080.66	0.00	0.00	208,892.70
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	22,682.97	1,891.59	18,824.57	0.00	0.00	43,399.13
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	68,873.45	9,804.09	25,712.37	0.00	0.00	104,389.91
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	51,478.48	12,889.22	283,418.54	0.00	0.00	347,786.24
193294	EPM RRTC	UFDDDB	PI Debra Brucker	8,506.15	3,393.92	1,785.00	0.00	0.00	13,685.07
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	30,120.36	2,305.67	36,624.87	0.00	0.00	69,050.90
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	4.36	0.00	0.00	4.36
193299	UCEDD FY17	UFDDCD	PI Charles Drum	96,914.82	36,526.47	32,862.60	0.00	0.00	166,303.89
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	22,344.82	8,915.59	10,869.36	0.00	0.00	42,129.77
193301	NEGC Year 5	UFDDMC	PI Monica McClain	76,297.96	24,293.72	96,117.17	0.00	0.00	196,708.85
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	10,278.48	4,070.04	7,102.53	0.00	0.00	21,451.05
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	14,258.49	3,940.10	18,643.35	0.00	0.00	36,841.94
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	34,529.91	13,495.89	25,713.48	0.00	0.00	73,739.28
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	709.02	0.00	0.00	709.02
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	154.00	0.00	106.14	0.00	0.00	260.14
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	807.07	159.83	1,212.69	0.00	0.00	2,179.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DD075	UCIRC	UDCEJD	PI Jo Daniel	30,676.47	4,366.14	2,320.83	0.00	0.00	37,363.44
1DD076	CAMMI	UDCHLD	PI Leila Deravi	5,162.91	321.33	100.00	0.00	0.00	5,584.24
1DD076	CAMMI	UDCMMI	CAMMI	6,672.44	1,361.20	0.00	0.00	0.00	8,033.64
1DD076	CAMMI	UDEEES	PI Edward Song	3,839.57	209.35	295.32	0.00	0.00	4,344.24
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	10,933.14	2,373.35	2,628.36	0.00	0.00	15,934.85
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	1,618.40	0.00	0.00	1,618.40
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	84.00	0.00	0.00	84.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	4,707.50	395.42	68.37	0.00	0.00	5,171.29
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	51,613.68	0.00	0.00	51,613.68
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	127.65	0.00	0.00	127.65
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	57,174.02	19,402.39	15,367.20	0.00	0.00	91,943.61
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	55,452.29	18,219.06	40,691.12	3,474.57	0.00	117,837.04
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	73,892.50	11,738.89	4,864.59	0.00	0.00	90,495.98
1DRMP0	Marine Program Structure Exploratio	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	132.13	0.00	0.00	132.13
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	40,112.09	15,643.69	163.66	0.00	0.00	55,919.44
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	18,750.00	0.00	0.00	18,750.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	929.69	0.00	0.00	929.69
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	3,141.02	1,224.96	1,752.39	0.00	0.00	6,118.37
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	1,573.32	0.00	0.00	1,573.32
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	16.00	0.00	0.00	16.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	43,978.96	17,151.76	(33,252.47)	0.00	0.00	27,878.25
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(2,458.68)	0.00	0.00	(2,458.68)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	(127.00)	0.00	0.00	(127.00)
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	8,900.88	747.71	14,073.74	0.00	0.00	23,722.33
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	181.97	0.00	0.00	181.97
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	11,687.05	981.71	21,493.31	0.00	0.00	34,162.07
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	620.91	0.00	0.00	620.91
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	91,837.60	34,830.80	(27,127.46)	0.00	0.00	99,540.94
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	14,020.29	0.00	0.00	14,020.29
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	1,020.00	85.68	11,749.50	0.00	0.00	12,855.18
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	287.50	24.15	309.68	0.00	0.00	621.33
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(28,000.00)	0.00	0.00	(28,000.00)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	7,984.82	1,126.83	0.00	0.00	0.00	9,111.65
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	26,174.24	2,189.22	268.25	0.00	0.00	28,631.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	753.71	0.00	0.00	753.71	
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	166.16	0.00	0.00	166.16	
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	105.00	0.00	0.00	105.00	
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	17.00	0.00	0.00	17.00	
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	
1GX051	Saving Special Places Conference Fr	UXFRWL	Forestry And Wildlife Resources	2,691.80	1,049.79	0.00	0.00	0.00	3,741.59	
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	27,158.39	7,090.89	29,060.49	0.00	0.00	63,309.77	
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	5,600.00	0.00	0.00	5,600.00	
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	3,545.23	0.00	0.00	3,545.23	
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	12,543.88	0.00	0.00	12,543.88	
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	565.50	0.00	0.00	565.50	
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	921.83	0.00	0.00	921.83	
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00	
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	6,943.87	0.00	0.00	6,943.87	
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	11,164.65	4,354.20	0.00	0.00	0.00	15,518.85	
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	(1,422.87)	(554.89)	0.00	0.00	0.00	(1,977.76)	
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	800.00	0.00	0.00	0.00	0.00	800.00	
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,062.03	0.00	0.00	2,062.03	
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	698.17	0.00	0.00	698.17	
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	674.75	263.15	0.00	0.00	0.00	937.90	
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	8,026.76	0.00	0.00	8,026.76	
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	1,524.00	0.00	0.00	1,524.00	
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	29,437.46	5,843.79	0.00	0.00	0.00	35,281.25	
1GZSSC	Space Science Center Gift Fund	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00	
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(23,675.00)	0.00	0.00	(23,675.00)	
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00	
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,215.54	0.00	0.00	1,215.54	
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	7,476.27	0.00	0.00	7,476.27	
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	39,994.45	12,405.13	9,782.72	0.00	0.00	62,182.30	
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	71,774.10	0.00	0.00	0.00	71,774.10	
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	65,059.33	12,983.11	121,840.72	0.00	0.00	199,883.16	
1UB025	COLSA Farms	UBFMFS	Farm Services	54,918.79	13,987.47	23,822.02	0.00	0.00	92,728.28	
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	35,388.52	12,857.96	19,056.79	0.00	0.00	67,303.27	
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	34,118.35	6,920.78	10,070.50	1,130.78	0.00	52,240.41	
1UB025	COLSA Farms	UBFMD	Organic Dairy Facility	60,681.03	13,426.03	76,748.11	2,732.66	0.00	153,587.83	
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	1,250.00	0.00	0.00	1,250.00	
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	34,509.81	13,458.80	3,446.89	0.00	0.00	51,415.50	
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	93.15	7.86	0.00	0.00	0.00	101.01	
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	47,953.01	16,646.84	191,346.88	0.00	0.00	255,946.73	
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	1,042.79	406.67	5,167.66	0.00	0.00	6,617.12	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	194,416.59	75,499.13	5,336.88	0.00	0.00	275,252.60
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	100,729.74	34,934.11	4,468.38	0.00	0.00	140,132.23
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	67,766.71	26,329.39	2,201.53	0.00	0.00	96,297.63
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	404,602.81	152,472.20	65,922.94	0.00	0.00	622,997.95
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	147,225.44	52,774.02	7,000.72	0.00	0.00	207,000.18
1UR001	VPRPS E&G - Centers	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	214,266.76	0.00	0.00	0.00	214,266.76
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	138,609.57	52,802.15	31,316.66	0.00	0.00	222,728.38
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	70,356.02	26,555.36	21,354.65	0.00	0.00	118,266.03
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	14,929.80	4,119.90	3,680.08	0.00	0.00	22,729.78
1UZ000	EOS Educational and General	UZSP00	Space Science Center	93,832.51	32,996.22	31,077.58	0.00	0.00	157,906.31
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	5,812.94	0.00	0.00	5,812.94
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	33,361.36	11,335.94	5,034.17	0.00	0.00	49,731.47
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	18,294.90	7,049.51	28,084.57	3,238.72	0.00	56,667.70
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	20,892.41	8,148.03	0.00	0.00	0.00	29,040.44
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	28,377.32	10,296.23	11,466.25	1,772.53	0.00	51,912.33
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	1,084.67	422.98	16,230.65	0.00	0.00	17,738.30
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	242,094.07	22,161.17	25,317.84	0.00	0.00	289,573.08
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	38,302.72	14,938.02	0.00	0.00	0.00	53,240.74
1UZ030	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	(511.15)	(199.35)	0.00	0.00	0.00	(710.50)
***Total Research & Sponsored Programs				17,210,656.00	4,394,031.94	10,944,943.06	16,401.70	0.00	32,566,032.70
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	0.00	0.00	0.00	0.00	0.00	0.00
14G204	SCRIP-French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(7,233.03)	0.00	0.00	(7,233.03)
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	174,013.72	54,736.96	65,948.79	0.00	0.00	294,699.47
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	1,005.00	(12.60)	798.19	0.00	0.00	1,790.59
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	59.50	0.00	2,549.49	0.00	0.00	2,608.99
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	106,414.95	32,249.72	16,480.90	0.00	0.00	155,145.57
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMNS	Administration	14,294.38	5,574.79	11,838.74	0.00	0.00	31,707.91
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	4,207.05	353.39	12,066.28	0.00	0.00	16,626.72
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	1,436.95	0.00	0.00	1,436.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	5,999.38	2,339.68	987.02	0.00	0.00	9,326.08
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	4,181.00	1,630.52	166.64	0.00	0.00	5,978.16
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	1,082.18	90.90	1,778.70	0.00	0.00	2,951.78
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFDAG	Food and Agriculture	0.00	0.00	6.45	0.00	0.00	6.45
1DX2FD	4-H Youth Programs	UXFHYP	4-H Youth Development	999.01	271.62	40,331.94	0.00	0.00	41,602.57
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	8,633.88	3,367.20	4,421.05	0.00	0.00	16,422.13
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	6,057.07	1,669.90	1,531.08	0.00	0.00	9,258.05
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	353.91	0.00	0.00	353.91
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	3,183.23	1,086.72	9,803.10	0.00	0.00	14,073.05
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	120.48	0.00	0.00	120.48
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	90.00	7.56	9,115.77	0.00	0.00	9,213.33
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	2,330.62	566.27	174.99	0.00	0.00	3,071.88
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	441.00	33.60	5,372.03	0.00	0.00	5,846.63
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,255.33	0.00	0.00	1,255.33
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	5,110.83	408.05	7,625.70	0.00	0.00	13,144.58
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	184.05	0.00	0.00	184.05
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	2,101.22	351.61	7,213.15	0.00	0.00	9,665.98
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	1,419.01	553.36	529.20	0.00	0.00	2,501.57
1DXCED	Community Development	UXCMDV	Community and Economic Development	2,090.00	815.12	1,820.49	0.00	0.00	4,725.61
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	1,028.28	401.01	0.00	0.00	0.00	1,429.29
1DXCET	Economic Development	UXCMDV	Community and Economic Development	421.09	164.22	1,434.43	0.00	0.00	2,019.74
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	905.00	353.03	0.00	0.00	0.00	1,258.03
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	13,500.03	5,265.00	307.50	0.00	0.00	19,072.53
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	3,205.00	1,249.94	68.04	0.00	0.00	4,522.98
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	315.42	123.24	0.00	0.00	0.00	438.66
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	619.41	241.52	1,295.36	0.00	0.00	2,156.29
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	1,419.01	553.36	273.00	0.00	0.00	2,245.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	210.00	17.64	7,500.00	0.00	0.00	7,727.64
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	7,942.50	667.17	21,980.14	0.00	0.00	30,589.81
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPDTN	Professional Education Admin	173,362.94	53,014.50	183,127.64	0.00	0.00	409,505.08
1UX000	Professional Education	UXPNWI	New Initiatives	11,000.07	924.01	308,882.95	0.00	0.00	320,807.03
1UX026	CE State PAU	UXADMS	Administration	297,686.31	102,961.92	59,841.51	59.33	0.00	460,549.07
1UX026	CE State PAU	UXCMAN	UNHM Education Center	8,788.66	738.22	11,785.46	0.00	0.00	21,312.34
1UX026	CE State PAU	UXCMDV	Community and Economic Development	74,825.24	29,181.87	0.00	0.00	0.00	104,007.11
1UX026	CE State PAU	UXCMNC	Communications	56,652.68	21,989.44	4,671.60	0.00	0.00	83,313.72
1UX026	CE State PAU	UXDVLP	Development	21,156.23	8,171.12	6,019.43	0.00	0.00	35,346.78
1UX026	CE State PAU	UXFDAG	Food and Agriculture	95,976.79	35,504.42	0.00	0.00	0.00	131,481.21
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	97,921.16	36,546.97	0.00	0.00	0.00	134,468.13
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	260.38	0.00	0.00	260.38
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	54,814.40	21,313.37	82,767.36	0.00	0.00	158,895.13
1UX026	CE State PAU	UXVLMT	Volunteer Management	1,500.00	585.00	5,519.65	0.00	0.00	7,604.65
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	170,529.65	0.00	0.00	170,529.65
1UX026	CE State PAU	UXYTFM	Youth and Family	115,880.00	44,864.49	0.00	0.00	0.00	160,744.49
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	22,042.46	8,121.65	0.00	0.00	0.00	30,164.11
1UX028	CE County PAU	UXCHSR	Cheshire County	28,657.83	11,176.55	0.00	0.00	0.00	39,834.38
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	16,748.56	6,519.07	0.00	0.00	0.00	23,267.63
1UX028	CE County PAU	UXCOOS	Coos County	20,438.90	7,971.30	0.00	0.00	0.00	28,410.20
1UX028	CE County PAU	UXCRRL	Carroll County	51,783.39	20,195.46	0.00	0.00	0.00	71,978.85
1UX028	CE County PAU	UXFDAG	Food and Agriculture	22,943.70	8,948.06	0.00	0.00	0.00	31,891.76
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	23,321.48	9,095.37	0.00	0.00	0.00	32,416.85
1UX028	CE County PAU	UXHLSB	Hillsborough County	35,822.52	13,970.73	0.00	0.00	0.00	49,793.25
1UX028	CE County PAU	UXMRMK	Merrimack County	38,439.78	14,991.47	0.00	0.00	0.00	53,431.25
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	37,468.96	14,612.90	0.00	0.00	0.00	52,081.86
1UX028	CE County PAU	UXSLVN	Sullivan County	43,252.02	15,349.69	0.00	0.00	0.00	58,601.71
1UX028	CE County PAU	UXSTFD	Strafford County	10,986.99	4,284.91	0.00	0.00	0.00	15,271.90
1UX028	CE County PAU	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXYTFM	Youth and Family	6,818.63	572.77	0.00	0.00	0.00	7,391.40
***Total Public Service				1,882,273.97	629,525.95	1,288,765.63	59.33	0.00	3,800,624.88
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(23,000.00)	0.00	0.00	(23,000.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,556.40	0.00	0.00	1,556.40
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	17,211.39	1,368.15	45,557.68	0.00	0.00	64,137.22
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	8,352.46	2,305.12	6,822.65	0.00	0.00	17,480.23
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	31,176.30	0.00	0.00	31,176.30
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	32,850.20	0.00	0.00	32,850.20
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	640.84	0.00	(308.28)	0.00	0.00	332.56
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	(96.53)	0.00	0.00	(96.53)
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	2,090.00	0.00	0.00	0.00	0.00	2,090.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	669.51	0.00	0.00	669.51
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	20,310.11	6,111.67	627.94	0.00	0.00	27,049.72
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	133.79	0.00	0.00	133.79
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	514.00	0.00	0.00	514.00
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG021	Durham - It is Where You Live!	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	29,400.00	0.00	0.00	29,400.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	22,000.00	0.00	0.00	22,000.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	262,177.00	0.00	0.00	262,177.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	15,643.19	6,100.86	(2,798.05)	0.00	0.00	18,946.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	49,145.31	0.00	0.00	49,145.31
1DR005	Patent Support Costs	URRIPM	UNH Innovation	11,594.50	4,521.82	58,460.17	0.00	0.00	74,576.49
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	(2,984.34)	(1,502.89)	577.76	0.00	0.00	(3,909.47)
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	1,159.11	0.00	0.00	0.00	1,159.11
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	186.22	15.63	1,780.37	0.00	0.00	1,982.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	12,857.00	0.00	0.00	12,857.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	16,153.24	0.00	0.00	16,153.24
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	5,459.24	458.54	1,681.23	0.00	0.00	7,599.01
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	37.00	0.00	0.00	37.00
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE075	The Paul Scholars Program	UEDEAN	Dean's Office	0.00	0.00	2,754.00	0.00	0.00	2,754.00
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	24.98	0.00	0.00	24.98
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	UFHMPO	Health Management & Policy	0.00	0.00	743.00	0.00	0.00	743.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	2,011.77	0.00	2,768.90	0.00	0.00	4,780.67
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	25,836.48	6,824.04	6,741.16	0.00	0.00	39,401.68
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	4,628.29	0.00	0.00	4,628.29
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG183	Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	3,082.99	0.00	0.00	3,082.99
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	1,925.04	0.00	0.00	1,925.04
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	54.18	0.00	0.00	54.18
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	19,400.00	0.00	0.00	19,400.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	1,090.90	0.00	0.00	1,090.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	19,483.42	7,598.53	(398.00)	0.00	0.00	26,683.95
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	2,065.27	0.00	0.00	2,065.27
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	137.38	0.00	0.00	137.38
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	17.37	0.00	0.00	17.37
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	53.76	0.00	0.00	53.76
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	2,958.26	0.00	0.00	2,958.26
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	154.93	0.00	0.00	154.93
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	225.56	0.00	0.00	225.56
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	24.51	0.00	0.00	24.51
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	372.35	0.00	0.00	372.35
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	3,148.50	0.00	0.00	3,148.50
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	6,885.00	0.00	0.00	6,885.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	2,829.00	237.64	0.00	0.00	0.00	3,066.64
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	0.00	0.00	2,358.94	0.00	0.00	2,358.94
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	16,289.99	6,353.07	0.00	0.00	0.00	22,643.06
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,471.25	0.00	0.00	0.00	0.00	2,471.25
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	99.98	0.00	0.00	99.98
1UZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(13,343.30)	0.00	0.00	(13,343.30)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	137,195.07	47,487.89	26,216.29	0.00	0.00	210,899.25
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	16,001.39	6,240.56	301.50	0.00	0.00	22,543.45
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	169,379.93	55,271.20	(241,849.71)	0.00	0.00	(17,198.58)
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	56,311.67	19,272.85	(118,067.27)	0.00	0.00	(42,482.75)
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	676.75	0.00	0.00	676.75
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	104,539.66	40,770.46	10,541.20	0.00	0.00	155,851.32
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	173,461.03	67,649.75	13,380.20	0.00	0.00	254,490.98
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	64,050.15	23,507.01	163,692.92	0.00	0.00	251,250.08
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	33,490.32	11,001.19	33,029.42	0.00	0.00	77,520.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	26,808.46	10,369.85	(247.31)	0.00	0.00	36,931.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	202,594.60	70,703.42	13,313.72	0.00	0.00	286,611.74
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	143,522.36	49,217.40	4,047.28	0.00	0.00	196,787.04
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	134,302.75	51,267.39	14,401.84	0.00	0.00	199,971.98
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	15,000.00	5,850.00	0.00	0.00	0.00	20,850.00
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	105,064.74	19,634.85	45,494.07	0.00	0.00	170,193.66
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	7,106.85	2,639.17	1,429.63	0.00	0.00	11,175.65
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	149,830.08	56,364.64	18,443.57	0.00	0.00	224,638.29
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	27,264.98	9,948.31	2,217.20	0.00	0.00	39,430.49
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	22,882.19	7,758.21	3,777.39	0.00	0.00	34,417.79
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	17,980.02	1,510.32	711.34	0.00	0.00	20,201.68
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	2,710.82	0.00	0.00	2,710.82
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	831.98	0.00	0.00	831.98
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	339,006.21	124,677.14	204,481.88	0.00	0.00	668,165.23
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	63,183.16	24,641.50	0.00	0.00	0.00	87,824.66
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	19,268.04	7,058.37	1,881.06	0.00	0.00	28,207.47
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	73,297.94	15,371.97	11,535.01	0.00	0.00	100,204.92
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	43,263.11	16,799.09	15,217.97	0.00	0.00	75,280.17
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	75,443.00	17,620.56	8,155.36	0.00	0.00	101,218.92
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	19,747.23	7,701.40	(190.69)	0.00	0.00	27,257.94
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	9,881.78	0.00	0.00	9,881.78
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	59,346.74	17,082.32	9,302.69	0.00	0.00	85,731.75
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	133,766.47	0.00	0.00	133,766.47
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	105,642.24	36,682.68	107,774.28	0.00	0.00	250,099.20
1UA001	Student Technology Fee	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	2,912.00	0.00	0.00	2,912.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	5,210.26	0.00	0.00	5,210.26
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	2,720.00	0.00	0.00	2,720.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	679.37	23.49	428.64	0.00	0.00	1,131.50
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	110,455.11	42,544.71	5,886.54	0.00	0.00	158,886.36
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	325,769.91	103,344.61	73,324.96	422.46	0.00	502,861.94
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	333.00	0.00	5,619.89	0.00	0.00	5,952.89
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	923.98	92.00	0.00	1,015.98
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	999.88	0.00	0.00	999.88
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	1,524.60	0.00	0.00	1,524.60
1UC000	COLA Educational and General	UC0PPF	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	67,596.25	25,465.13	9,992.07	0.00	0.00	103,053.45
1UC000	COLA Educational and General	UCCBSC	COLA BSC	134,000.79	50,744.26	5,226.24	0.00	0.00	189,971.29
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	60,793.58	23,675.34	1,833.68	0.00	0.00	86,302.60
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	470,741.09	156,220.81	41,238.17	0.00	0.00	668,200.07
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	20,977.80	7,105.94	852.53	0.00	0.00	28,936.27
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	1,713.75	0.00	5,641.89	0.00	0.00	7,355.64
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	115,697.72	41,867.72	7,343.22	0.00	0.00	164,908.66
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	58,412.22	21,443.14	4,570.68	0.00	0.00	84,426.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	377,181.07	110,877.24	71,177.36	0.00	0.00	559,235.67
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	20,014.13	7,805.49	(2,176.48)	0.00	0.00	25,643.14
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	5,961.04	1,865.80	1,111.36	0.00	0.00	8,938.20
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Career Services	69,678.21	14,689.06	11,504.30	0.00	0.00	95,871.57
1UE000	PAUL Education and General	UEDEAN	Dean's Office	339,394.21	126,483.59	144,219.76	0.00	0.00	610,097.56
1UE000	PAUL Education and General	UEDTEC	Academic Technology	33,676.17	11,798.34	219,695.19	0.00	0.00	265,169.70
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	123,559.62	41,073.42	33,673.73	0.00	0.00	198,306.77
1UE000	PAUL Education and General	UEWBSC	Business Service Center	87,458.63	32,776.19	7,711.42	0.00	0.00	127,946.24
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	72,225.21	27,429.47	3,457.95	0.00	0.00	103,112.63
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	313,669.02	111,472.06	69,547.25	0.00	0.00	494,688.33
1UF000	HHS Educational and General	UFKBRN	Browne Center	12,320.00	1,034.89	0.00	0.00	0.00	13,354.89
1UK000	CIS Educational and General	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	54,604.73	20,264.15	3,522.81	0.00	0.00	78,391.69
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	54,338.59	18,835.83	0.00	0.00	0.00	73,174.42
1UL000	Library Educational and General	ULCHEM	Chemistry Library	31,409.14	10,759.07	4,089.12	0.00	0.00	46,257.33
1UL000	Library Educational and General	ULDIMD	Reference	13,444.62	3,030.16	0.00	0.00	0.00	16,474.78
1UL000	Library Educational and General	ULDOCS	Government Documents	1,317.32	0.00	0.00	0.00	0.00	1,317.32
1UL000	Library Educational and General	ULLADM	Library Administration	976,832.37	368,741.06	309,888.35	0.00	0.00	1,655,461.78
1UL000	Library Educational and General	ULLALB	Collection Management	6,687.77	0.00	0.00	0.00	0.00	6,687.77
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	1,118,473.33	0.00	0.00	1,118,473.33
1UL000	Library Educational and General	ULLLLL	Library Interlibrary Loan	614.12	0.00	0.00	0.00	0.00	614.12
1UL000	Library Educational and General	ULLLAN	Library Loan	28,743.15	654.53	0.00	0.00	0.00	29,397.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	121.64	0.00	0.00	121.64
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	78.98	0.00	0.00	78.98
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	55.86	0.00	0.00	55.86
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	1,376.35	0.00	0.00	1,376.35
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	6,432.47	0.00	0.00	6,432.47
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	543.01	0.00	0.00	543.01
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	394.96	0.00	0.00	394.96
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	699.76	0.00	0.00	699.76
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	225.43	0.00	0.00	225.43
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,237.35	0.00	0.00	1,237.35
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	223.55	0.00	0.00	223.55
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.88	0.00	0.00	99.88
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.09	0.00	0.00	89.09
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41.40	0.00	0.00	41.40
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	127.27	0.00	0.00	127.27
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	(7.98)	0.00	0.00	(7.98)
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	582.79	0.00	0.00	582.79
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,260.24)	0.00	0.00	(1,260.24)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	942.53	0.00	0.00	942.53
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,085.49	0.00	0.00	1,085.49
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	102.40	0.00	0.00	102.40
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	59.07	0.00	0.00	59.07
1DJ304	Alpha Phi	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries &Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.44	0.00	0.00	45.44
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	47.51	0.00	0.00	47.51
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,517.71	0.00	0.00	1,517.71
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	153.81	0.00	0.00	153.81
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWXL	Women's LaCrosse Club	100.00	8.40	949.08	0.00	0.00	1,057.48
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	1,956.08	0.00	0.00	1,956.08
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	1,712.48	0.00	0.00	1,712.48
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	21.95	0.00	0.00	21.95
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	347.13	0.00	0.00	347.13
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	1,546.32	0.00	0.00	1,546.32
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	108.75	0.00	0.00	108.75
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	246.83	0.00	0.00	246.83
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	34.26	0.00	0.00	34.26
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	326.23	0.00	0.00	326.23
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	2,847.38	0.00	0.00	2,847.38
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,474.46	0.00	0.00	1,474.46
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	804.12	0.00	0.00	804.12
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	80.66	0.00	0.00	80.66
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	22.51	0.00	0.00	22.51
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	18.39	0.00	0.00	18.39
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	5.07	0.00	0.00	5.07
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	214.20	0.00	0.00	214.20
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	1,159.62	0.00	0.00	1,159.62
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	487.82	0.00	0.00	487.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.68	0.00	0.00	0.68
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	300.00	0.00	0.00	300.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	710.00	0.00	0.00	710.00
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	608.00	0.00	0.00	608.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	598.64	0.00	0.00	598.64
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	60.00	0.00	0.00	60.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,826.12	0.00	0.00	1,826.12
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	266.49	0.00	0.00	266.49
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	756.18	0.00	0.00	756.18
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	430.03	0.00	0.00	430.03
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	18.37	0.00	0.00	18.37
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	707.40	0.00	0.00	707.40
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	1,980.00	0.00	0.00	1,980.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	8.45	0.00	0.00	8.45
1GJ144	UNH Crew-Spring Training Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	900.00	0.00	0.00	900.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ157	Sandpaper Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	12,139.14	0.00	0.00	12,139.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	10,419.25	0.00	0.00	10,419.25
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	(2,485.48)	0.00	0.00	(2,485.48)
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	3,617.14	1,410.70	6,467.53	0.00	0.00	11,495.37
1GS029	Cat Club	USMFTB	Football	1,977.22	166.11	31,054.21	0.00	0.00	33,197.54
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	25,023.02	0.00	0.00	25,023.02
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	1,762.50	148.05	1,160.75	0.00	0.00	3,071.30
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,158.48	0.00	0.00	2,158.48
1GS046	Friends of Women's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	3,133.57	0.00	0.00	3,133.57
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	120.00	10.08	3,249.57	0.00	0.00	3,379.65
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	112.50	9.45	1,887.05	0.00	0.00	2,009.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	100.00	0.00	0.00	100.00
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	3,807.75	0.00	0.00	3,807.75
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	10,000.00	840.00	46,595.62	0.00	0.00	57,435.62
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	2,677.00	0.00	0.00	2,677.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	2,474.50	0.00	0.00	2,474.50
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	0.00	0.00	10,550.08	0.00	0.00	10,550.08
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	1,732.76	0.00	0.00	1,732.76
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	9,902.87	0.00	0.00	9,902.87
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	2,030.00	0.00	0.00	2,030.00
1UA0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	72,769.55	27,529.17	48,331.98	0.00	0.00	148,630.70
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	183,522.30	66,404.20	85,441.55	0.00	0.00	335,368.05
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	49,579.24	16,681.59	3,027.18	0.00	0.00	69,288.01
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	12,570.01	806.40	23,474.17	0.00	0.00	36,850.58
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	74,498.13	29,054.28	0.00	0.00	0.00	103,552.41
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	25,405.10	5,750.99	50,393.08	0.00	0.00	81,549.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(1,118,322.87)	0.00	0.00	(1,118,322.87)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	159,319.96	60,057.24	46,621.21	0.00	0.00	265,998.41
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	11,987.08	4,675.00	43,750.00	0.00	0.00	60,412.08
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	168,033.84	63,561.89	33,336.93	4,000.00	0.00	268,932.66
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(2,875,562.44)	0.00	0.00	(2,875,562.44)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	21,538.44	0.00	0.00	21,538.44
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	29,286.20	11,421.65	667.07	0.00	0.00	41,374.92
1UR020	Consulting Center PAU	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	278.43	0.00	0.00	0.00	0.00	278.43
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	29,294.24	0.00	0.00	29,294.24
1UU000	Institutional Educational & General	UUGENO	General Operating	25,200.00	2,116.80	381,470.28	0.00	0.00	408,787.08
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	20,563.20	0.00	0.00	20,563.20
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	4,116,968.00	0.00	0.00	4,116,968.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(5,480,160.00)	0.00	0.00	(5,480,160.00)
1UU001	Institutional Bud-Proj Adj	UUXRCM	UNH Institutional RCM	0.00	0.00	(553,117.22)	0.00	0.00	(553,117.22)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	26,105.29	0.00	0.00	26,105.29
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(4,789,368.63)	0.00	0.00	(4,789,368.63)
1UURCM	Institutional RCM Fund	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	122,041.95	40,479.60	32,209.50	0.00	0.00	194,731.05
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(1,942,707.51)	0.00	0.00	(1,942,707.51)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	6,184.53	0.00	0.00	6,184.53
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	573,416.33	0.00	0.00	573,416.33
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	88,474.38	0.00	0.00	88,474.38
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	196,682.52	0.00	0.00	196,682.52
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				6,962,041.60	7,349,318.14	15,087,282.30	5,297.89	0.00	29,403,939.93
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	15,112.48	0.00	0.00	15,112.48
1DTICIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	353,451.62	0.00	353,451.62
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	7,638.35	0.00	0.00	7,638.35
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	504.00	116.44	0.00	620.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	915.00	0.00	0.00	915.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	19,597.38	0.00	0.00	19,597.38
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	43,861.80	10,229.10	19,505.89	0.00	0.00	73,596.79
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	50,821.50	4,269.02	1,649.82	0.00	0.00	56,740.34
1UP000	UNH Police	UPPDIS	Communications Dispatch	71,414.23	21,997.45	18,431.30	0.00	0.00	111,842.98
1UP000	UNH Police	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	13,344.83	5,204.49	4,856.20	0.00	0.00	23,405.52
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	8,721.06	0.00	69.99	0.00	0.00	8,791.05
1UP000	UNH Police	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPOL	UNH Police	470,078.43	161,917.32	176,225.45	0.00	0.00	808,221.20
1UP000	UNH Police	UPPSEC	UNH Police Security Services	67,997.15	21,588.25	(11,360.54)	0.00	0.00	78,224.86
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	259,555.97	87,520.96	38,964.00	17,758.20	0.00	403,799.13
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	136,455.28	49,490.18	5,202.13	0.00	0.00	191,147.59
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	43.35	0.00	0.00	43.35
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(7,356,799.66)	0.00	0.00	(7,356,799.66)
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	36,514.91	0.00	0.00	36,514.91
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	218,972.69	75,250.48	63,593.30	0.00	0.00	357,816.47
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	885,908.86	0.00	0.00	885,908.86
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	386,130.53	0.00	0.00	386,130.53
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	189,521.86	73,629.09	59,399.36	0.00	0.00	322,550.31
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	57,677.38	21,393.94	27,818.57	0.00	0.00	106,889.89
1UT000	Facilities Educational and General	UTP025	Central Receiving	75,236.56	27,698.66	6,794.71	0.00	0.00	109,729.93
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(35,507.56)	0.00	0.00	(35,507.56)
1UT000	Facilities Educational and General	UTP032	Custodial Services	581,961.03	183,134.02	771,621.89	0.00	0.00	1,536,716.94
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	42,338.79	14,106.35	90,539.35	0.00	0.00	146,984.49
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	83,314.10	30,617.00	110,998.27	0.00	0.00	224,929.37
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	76,341.56	28,351.42	132,852.57	0.00	0.00	237,545.55
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	104,399.36	36,430.45	108,315.17	0.00	0.00	249,144.98
1UT000	Facilities Educational and General	UTP040	OPS Team C	92,596.74	34,194.78	148,351.47	0.00	0.00	275,142.99
1UT000	Facilities Educational and General	UTP041	OPS Team A	37,121.77	13,102.82	12,240.69	0.00	0.00	62,465.28
1UT000	Facilities Educational and General	UTP042	OPS Team B	44,105.21	15,609.91	(6,570.42)	0.00	0.00	53,144.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	250.00	0.00	0.00	250.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	2,229.46	0.00	0.00	2,229.46
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	10.00	0.00	0.00	10.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				45,352.71	1,339.90	133,810.20	0.00	0.00	180,502.81
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	20,490.48	0.00	0.00	20,490.48
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	224,681.53	0.00	0.00	224,681.53
1AACCT	Counseling Center	UACCTR	Counseling Center	288,850.59	104,413.00	60,612.25	0.00	0.00	453,875.84
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	214.00	0.00	0.00	214.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	8,220.96	690.58	1,424,636.18	0.00	0.00	1,433,547.72
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	585,596.51	0.00	0.00	585,596.51
1AAHSC	UNH Health Services	UAHAMN	Health Services Administration	156,186.41	55,874.95	48,127.87	0.00	0.00	260,189.23
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	3,577.66	0.00	0.00	3,577.66
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	9,525.34	0.00	0.00	9,525.34
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	98,420.24	28,895.48	4,656.40	0.00	0.00	131,972.12
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	114,817.38	41,168.71	9,620.84	0.00	0.00	165,606.93
1AAHSC	UNH Health Services	UAHLAB	Laboratory	38,777.77	13,209.48	45,037.82	0.00	0.00	97,025.07
1AAHSC	UNH Health Services	UAHMIS	Information Technology	28,952.07	11,291.32	9,765.18	0.00	0.00	50,008.57
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	46,177.67	16,251.61	3,706.47	0.00	0.00	66,135.75
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	56,779.14	12,321.10	158,832.61	0.00	0.00	227,932.85
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	10,090.00	847.56	16,759.68	0.00	0.00	27,697.24
1AAHSC	UNH Health Services	UAHQUA	Quality and Accreditation	17,329.63	6,758.56	562.44	0.00	0.00	24,650.63
1AAHSC	UNH Health Services	UAHRAD	Radiology	11,921.76	3,913.51	13,244.28	0.00	0.00	29,079.55
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	122,792.75	45,027.34	5,457.28	0.00	0.00	173,277.37
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	43,532.08	16,977.52	1,844.69	0.00	0.00	62,354.29
1AAHSC	UNH Health Services	UAHWHC	Women's Health Clinic	110,168.05	42,889.36	5,119.30	0.00	0.00	158,176.71
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	3,229.27	0.00	0.00	3,229.27
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	2,745.81	0.00	0.00	2,745.81
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	1,743.86	0.00	0.00	1,743.86
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	362.00	0.00	0.00	362.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARES	Residential Life	40.69	0.00	9,844.73	0.00	0.00	9,885.42
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	26,836.13	0.00	0.00	26,836.13
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	1,087.74	0.00	0.00	1,087.74
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	2,204.20	0.00	0.00	2,204.20
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	793.48	0.00	0.00	793.48
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	42,302.93	0.00	0.00	42,302.93
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	584.29	0.00	0.00	584.29
1AARES	Residential life	UARSTF	Staff Administration	343,190.69	127,174.18	5,721.31	0.00	0.00	476,086.18
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	1,396.85	117.45	18,670.31	0.00	0.00	20,184.61
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	691.01	0.00	0.00	691.01
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	470.75	0.00	0.00	470.75
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	230.65	0.00	0.00	230.65
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	58.95	0.00	0.00	58.95
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFB	Center for Family Business	26,911.04	2,245.94	9,674.49	0.00	0.00	38,831.47
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	7,578.60	0.00	0.00	7,578.60
1AF001	Action Learning Center	UFKBRN	Browne Center	340,970.74	45,007.17	24,363.61	230.76	0.00	410,572.28
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	11.16	0.00	0.00	11.16
1AJHSC	UNH Health Services	UJHFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	13,364.65	0.00	0.00	13,364.65
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	4.38	0.00	0.00	0.00	0.00	4.38
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	41,467.73	0.00	125.51	0.00	0.00	41,593.24
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	5,765.68	0.00	2,285.46	0.00	0.00	8,051.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMGSK	Greek Affairs	0.00	0.00	998.82	0.00	0.00	998.82
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	27,175.61	0.00	6,133.94	0.00	0.00	33,309.55
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	279.00	0.00	0.00	0.00	0.00	279.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	4,308.74	0.00	0.00	4,308.74
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	20,825.63	0.00	0.00	20,825.63
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	234,106.27	84,404.05	69,646.57	0.00	0.00	388,156.89
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(18,688.00)	0.00	0.00	(18,688.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	4,556.96	0.00	1,351.83	0.00	0.00	5,908.79
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	65,619.91	0.00	0.00	65,619.91
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	12,121.69	0.00	1,655.34	0.00	0.00	13,777.03
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	12,812.66	0.00	0.00	12,812.66
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	901.36	0.00	0.00	901.36
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	3,279.34	0.00	14,947.25	0.00	0.00	18,226.59
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	776,258.01	0.00	0.00	776,258.01
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	10,719.41	285.96	5,106.66	0.00	0.00	16,112.03
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	8,483.13	424.00	70,253.54	0.00	0.00	79,160.67
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	35.76	0.00	0.00	35.76
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	21,916.48	602.29	883.32	0.00	0.00	23,402.09
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	25,370.91	0.00	16,067.70	0.00	0.00	41,438.61
1AJREC	Campus Recreation	UJGINS	Informal Recreation	52,682.29	317.52	4,859.06	0.00	0.00	57,858.87
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	44,868.93	1,678.20	4,189.28	0.00	0.00	50,736.41
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	136.56	0.00	0.00	136.56
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	3,918.08	0.00	0.00	3,918.08
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	10,571.08	23.95	5,924.58	0.00	0.00	16,519.61
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	6,292.59	0.00	0.00	6,292.59
1AJREC	Campus Recreation	UJGREC	Campus Recreation	249,799.77	93,053.72	65,605.09	0.00	0.00	408,458.58
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	1,000.00	46.21	795.03	0.00	0.00	1,841.24
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSOB	Community Boating	4,288.17	360.20	131.36	0.00	0.00	4,779.73
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	50.48	0.00	0.00	50.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	1,484.63	0.00	900.00	0.00	0.00	2,384.63
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,636.47	72.33	3,291.32	0.00	0.00	15,000.12
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	5,075.02	0.00	3,246.02	0.00	0.00	8,321.04
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	2,619.05	0.00	0.00	2,619.05
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	290.00	0.00	0.00	290.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	50,845.59	3,145.36	41,967.95	0.00	0.00	95,958.90
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,409,128.91	0.00	0.00	1,409,128.91
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	137,915.27	0.00	0.00	137,915.27
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	82,829.18	24,104.78	342,662.07	0.00	0.00	449,596.03
1AKNET	ConnectNH	UK3WAN	WAN	28,356.90	7,560.70	(7,864.87)	0.00	0.00	28,052.73
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	94,310.31	30,983.06	535,541.60	0.00	0.00	660,834.97
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	133,482.43	0.00	0.00	133,482.43
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	26,363.10	10,196.20	22,444.13	0.00	0.00	59,003.43
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	13,394.02	5,138.25	374.72	0.00	0.00	18,906.99
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	31,669.43	11,931.87	619.47	0.00	0.00	44,220.77
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	233,202.97	89,910.44	258,335.81	0.00	0.00	581,449.22
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(1,167,641.65)	0.00	0.00	(1,167,641.65)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	100,677.67	36,850.58	76,328.30	0.00	0.00	213,856.55
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	43,533.02	16,446.35	13,650.00	0.00	0.00	73,629.37
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	52,668.90	20,369.97	13,003.52	0.00	0.00	86,042.39
1AKTEL	Telecommunications	UK5BSC	IT BSC	38,875.92	11,669.58	358.73	0.00	0.00	50,904.23
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	(92,904.00)	0.00	0.00	(92,904.00)
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	11.92	0.00	0.00	11.92
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	5.25	0.00	0.00	5.25
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSB	Office of Support Services	0.00	0.00	997.15	0.00	0.00	997.15
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	863,680.49	0.00	0.00	863,680.49
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	64,020.70	9,571.18	163,907.71	0.00	0.00	237,499.59
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	185,591.06	57,663.68	(116,093.75)	0.00	0.00	127,160.99
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	50,751.44	19,080.44	(29,147.51)	0.00	0.00	40,684.37
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	11,477.98	3,239.79	90,234.98	0.00	0.00	104,952.75
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	23,707.63	8,192.91	40,750.70	0.00	0.00	72,651.24
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	180,091.34	69,089.00	2,268,571.91	0.00	0.00	2,517,752.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	895,288.13	209,084.30	1,394,001.09	0.00	0.00	2,498,373.52
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	20,944.67	7,752.02	40,371.14	0.00	0.00	69,067.83
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	9,287.29	1,747.83	37,712.88	0.00	0.00	48,748.00
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	9,524.93	529.24	14,759.06	0.00	0.00	24,813.23
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	23,536.14	3,502.37	92,741.48	0.00	0.00	119,779.99
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	16,272.93	4,137.12	32,624.88	0.00	0.00	53,034.93
1AQHOS	UNH Dining Services	UQDMKT	Marketing	36,541.62	13,351.86	29,197.16	0.00	0.00	79,090.64
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	4.73	0.00	0.00	4.73
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	64,683.16	7,331.33	229,181.87	0.00	0.00	301,196.36
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	38,662.83	4,892.67	132,440.05	0.00	0.00	175,995.55
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	548,935.40	117,671.31	1,098,268.80	0.00	0.00	1,764,875.51
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	16,851.21	3,269.66	48,883.03	0.00	0.00	69,003.90
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	3,310.01	133.74	7,105.72	0.00	0.00	10,549.47
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	30,549.68	0.00	0.00	30,549.68
1AQHOS	UNH Dining Services	UQDSTL	Stillings	251,902.37	53,931.11	569,285.09	0.00	0.00	875,118.57
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	63,268.13	10,210.55	249,682.93	0.00	0.00	323,161.61
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	5,421,811.66	0.00	0.00	5,421,811.66
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	14.98	0.00	0.00	14.98
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	80,198.91	26,435.07	136,468.85	0.00	0.00	243,102.83
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	210,186.36	38,927.14	129,090.64	0.00	0.00	378,204.14
1AQHOU	UNH Housing	UQHFCF	Apartments-Facilities & Maintenance	131,298.64	25,278.26	46,419.28	68.73	0.00	203,064.91
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	39,843.12	10,628.97	72,018.69	0.00	0.00	122,490.78
1AQHOU	UNH Housing	UQHGAD	Housing Administration	53,745.24	19,822.81	1,512,812.24	0.00	0.00	1,586,380.29
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	13,930.84	4,383.46	15,339.39	0.00	0.00	33,653.69
1AQHOU	UNH Housing	UQHMG S	Housing Management Systems	25,758.65	10,045.86	19,180.49	0.00	0.00	54,985.00
1AQHOU	UNH Housing	UQHRA B	Room Assignment & Billing	87,663.31	27,581.44	13,176.11	0.00	0.00	128,420.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,810,696.90	0.00	0.00	3,810,696.90
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	54,594.94	0.00	0.00	54,594.94
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	78,042.82	25,606.18	44,880.38	0.00	0.00	148,529.38
1AQHOU	UNH Housing	UQHSUM	Summer Housing	24,384.88	6,567.19	(331,922.02)	0.00	0.00	(300,969.95)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	28,096.07	0.00	0.00	28,096.07
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	13,747.41	4,905.32	4,745.46	0.00	0.00	23,398.19
1AQMLS	Mail Services	UQMMOS	Mail Operations	76,157.89	23,665.80	(132,614.00)	0.00	0.00	(32,790.31)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	21,026.38	0.00	0.00	21,026.38
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	262,048.22	101,171.21	(567,496.00)	0.00	0.00	(204,276.57)
1AQOBA	Business Affairs	UQBOS	Office of Support Services	93,286.27	35,535.22	11,561.70	0.00	0.00	140,383.19
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	18,079.89	0.00	0.00	18,079.89
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	37,263.74	0.00	0.00	37,263.74
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	53,644.78	19,294.40	(77,312.21)	0.00	0.00	(4,373.03)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	4,826.30	1,882.28	538.49	0.00	0.00	7,247.07
1AQPRN	Printing Services	UQPOPS	Printing Operations	39,120.98	10,011.84	26,542.40	0.00	0.00	75,675.22
1AQPRN	Printing Services	UQPREP	Prepress	3,791.03	1,429.60	6,150.29	0.00	0.00	11,370.92
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	29,903.03	9,419.67	(134,638.60)	0.00	0.00	(95,315.90)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	8,945.36	0.00	0.00	8,945.36
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	85,529.05	32,768.78	40,673.64	0.00	0.00	158,971.47
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(20,999.72)	3,305.82	0.00	(17,693.90)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	90,942.71	32,350.60	(197,767.51)	0.00	0.00	(74,474.20)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	222,311.56	34,312.32	521,570.39	0.00	0.00	778,194.27
1AQTRN	Transportation Services	UQTPRK	Parking Services	85,162.41	20,484.96	84,301.41	0.00	0.00	189,948.78
1ARANM	Animal Care	URRARO	Animal Resource Office	4,767.12	1,472.63	(5,005.93)	0.00	0.00	1,233.82
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	302,703.75	106,150.75	(123,791.49)	0.00	0.00	285,063.01
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	12,740.63	3,430.61	17,146.05	0.00	0.00	33,317.29
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	110,699.51	36,321.19	97,125.11	0.00	0.00	244,145.81
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	28,001.95	7,772.90	30,891.48	0.00	0.00	66,666.33
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	16,510.75	0.00	0.00	16,510.75
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	43,110.07	16,727.48	23,519.13	0.00	0.00	83,356.68
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	52,823.79	0.00	0.00	52,823.79
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	62,245.05	16,149.90	28,729.34	0.00	0.00	107,124.29
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	133,098.95	33,451.69	329,905.08	0.00	0.00	496,455.72
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	73,588.89	26,056.99	7,147.57	0.00	0.00	106,793.45
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	4,372.66	0.00	0.00	4,372.66
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	13,909.64	5,424.73	849.01	0.00	0.00	20,183.38
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	11,809.46	3,032.00	5,620.17	0.00	0.00	20,461.63
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	15,134.76	0.00	0.00	15,134.76
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	669,492.72	0.00	0.00	669,492.72
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	69,871.69	21,250.84	15,660.75	0.00	0.00	106,783.28
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	218,477.25	0.00	0.00	218,477.25
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	107,796.47	37,901.21	37,626.41	0.00	0.00	183,324.09
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	20,962.40	5,446.52	56,528.78	0.00	0.00	82,937.70
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	27,127.88	6,358.90	3,152.99	0.00	0.00	36,639.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	4,818.33	0.00	2,823.50	0.00	0.00	7,641.83
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	2,406.19	0.00	1,969.13	0.00	0.00	4,375.32
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	44,516.04	15,587.29	8,404.61	0.00	0.00	68,507.94
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	57,773.49	21,279.19	51,197.64	0.00	0.00	130,250.32
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	128,635.44	45,630.66	77,971.81	0.00	0.00	252,237.91
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	24,036.18	9,374.13	12,247.21	0.00	0.00	45,657.52
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	271,647.45	88,144.79	581,300.35	0.00	0.00	941,092.59
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	151,008.41	57,814.11	85,971.17	0.00	0.00	294,793.69
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	48,885.85	16,764.32	91,678.85	0.00	0.00	157,329.02
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	6,428.75	506.64	7,214.83	0.00	0.00	14,150.22
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	87.54	0.00	0.00	87.54
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	101,465.81	32,806.38	57,794.94	0.00	0.00	192,067.13
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	31,501.74	12,209.15	18,772.95	0.00	0.00	62,483.84
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	46,442.99	15,432.84	103,801.11	0.00	0.00	165,676.94
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	42,693.00	14,850.35	12,772.94	0.00	0.00	70,316.29
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	89,964.16	31,817.49	69,578.44	0.00	0.00	191,360.09
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	43,662.48	14,464.33	22,280.00	0.00	0.00	80,406.81
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	44,450.78	14,591.34	107,649.62	0.00	0.00	166,691.74
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	37,994.44	14,275.90	13,229.03	0.00	0.00	65,499.37
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	43,861.09	16,706.98	83,564.03	0.00	0.00	144,132.10
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	317,261.01	26,582.33	277,393.52	0.00	0.00	621,236.86
1ASPPD	Athletics General Prepays	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	20,929.67	8,162.53	10,575.20	112,093.51	0.00	151,760.91
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	402,512.22	324,251.15	0.00	726,763.37
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	181,827.70	0.00	0.00	181,827.70
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	272,106.66	334,996.11	0.00	607,102.77
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UTDC03	Facilities Construction Team	162,065.23	30,368.09	216,216.87	3,076.13	0.00	411,726.32
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	1,062.20	0.00	0.00	1,062.20
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(2,892,207.31)	0.00	0.00	(2,892,207.31)
***Total Auxiliary Services				10,503,961.84	2,965,858.06	24,999,910.93	778,022.21	0.00	39,247,753.04
No Program Code Assigned									
10UGN2	BUDGET ONLY Appro P2 INSTITUTIONAL	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
110275	Getting from here to there	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UZOMLW	PI Larry Ward	3,222.40	1,285.74	2,231.52	0.00	0.00	6,739.66
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
116109	NATSCEV Trend Survey	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
11AE02	Regulation of Angiogenesis	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
11AF02	Regulation of Angiogenesis 2017	UBMCPT	PI Paul Tsang	0.00	0.00	392.00	0.00	0.00	392.00
11HE00	Hatch Administration 2016	UBNRJU	PI John Gunn	0.00	0.00	2,392.20	0.00	0.00	2,392.20
11HE09	Exploratory Research 2016	UBAECF	AES Carry Forward	0.00	0.00	81,519.82	0.00	0.00	81,519.82
11HE09	Exploratory Research 2016	UBAEEQ	AES Equipment Org	0.00	0.00	31,337.80	0.00	0.00	31,337.80
11HE42	Harvest Shellfish Safety 2016	UBAEEQ	AES Equipment Org	0.00	0.00	500.00	0.00	0.00	500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11HE53	Endemicity NE shellfish waters 2016	UBAE EQ	AES Equipment Org	0.00	0.00	500.00	0.00	0.00	500.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAE EQ	AES Equipment Org	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HE64	Improving finfish production 2016	UBAE EQ	AES Equipment Org	0.00	0.00	27,599.63	0.00	0.00	27,599.63
11HF00	Hatch Administration 2017	UBAE HA	Hatch Administration	28.21	0.00	92.01	0.00	0.00	120.22
11HF00	Hatch Administration 2017	UBAE SP	AES Administration - Payroll	4,310.34	0.00	0.00	0.00	0.00	4,310.34
11HF00	Hatch Administration 2017	UBBI RD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBBI TG	PI Todd Guerdat	2,300.00	0.00	1,337.61	0.00	0.00	3,637.61
11HF00	Hatch Administration 2017	UBNR JU	PI John Gunn	0.00	0.00	507.88	0.00	0.00	507.88
11HF00	Hatch Administration 2017	UBNR SA	PI Shadi Atallah	0.00	0.00	623.60	0.00	0.00	623.60
11HF09	Exploratory Research 2017	UBAE GD	AES Grad Program	5,285.36	0.00	0.00	0.00	0.00	5,285.36
11HF09	Exploratory Research 2017	UBDE JW	PI Jon Wraith	4,265.36	0.00	237.60	0.00	0.00	4,502.96
11HF45	Exp Aerobic Composting Sys 2017	UBNR JJ	PI John Aber	0.00	0.00	785.40	0.00	0.00	785.40
11HF46	Microbiomes of Plant 2017	UBMC WT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBAE PD	AES Funded Post Doc Awards	965.52	0.00	0.00	0.00	0.00	965.52
11HF47	Soil Microbial Efficiency 2017	UBNR SF	PI Serita Frey	0.00	0.00	5,027.72	0.00	0.00	5,027.72
11HF48	Role of Landscape Heterogeneity 2017	UBAE GD	AES Grad Program	1,366.16	0.00	0.00	0.00	0.00	1,366.16
11HF48	Role of Landscape Heterogeneity 2017	UBNR WW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HF49	White Worm Agriculture 2017	UBBI EF	PI Elizabeth Fairchild	1,273.47	0.00	0.00	0.00	0.00	1,273.47
11HF50	Enhancement of Oyster Farming 2017	UBBI RB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HF52	Endocrine Control of Reprod 2017	UBAE GD	AES Grad Program	1,466.16	0.00	0.00	0.00	0.00	1,466.16
11HF52	Endocrine Control of Reprod 2017	UBMC SS	PI Stacia A Sower	0.00	0.00	866.95	0.00	0.00	866.95
11HF53	Endemicity NE shellfish waters 2017	UBAE GD	AES Grad Program	1,458.68	0.00	0.00	0.00	0.00	1,458.68
11HF53	Endemicity NE shellfish waters 2017	UBMC CH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HF54	Aquaculture System 2017	UBAE GD	AES Grad Program	1,466.16	0.00	0.00	0.00	0.00	1,466.16
11HF54	Aquaculture System 2017	UBBI LH	PI Larry G Harris	0.00	0.00	270.80	0.00	0.00	270.80
11HF55	North Atlantic Seaweed 2017	UBAE GD	AES Grad Program	1,466.16	0.00	0.00	0.00	0.00	1,466.16
11HF55	North Atlantic Seaweed 2017	UBBI AK	PI Anita Klein	58.75	0.00	183.57	0.00	0.00	242.32
11HF56	Use of phosphodiesterase 2017	UBAE GD	AES Grad Program	1,366.16	0.00	0.00	0.00	0.00	1,366.16
11HF56	Use of phosphodiesterase 2017	UBMC RC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAE GD	AES Grad Program	1,280.00	0.00	0.00	0.00	0.00	1,280.00
11HF57	Applied Agricultural Genomics 2017	UBAE PD	AES Funded Post Doc Awards	1,080.47	0.00	0.00	0.00	0.00	1,080.47
11HF57	Applied Agricultural Genomics 2017	UBBI TD	PI Thomas M Davis	302.50	0.00	270.23	0.00	0.00	572.73
11HF58	Soil Organic Matter Formation 2017	UBAE PD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNR SG	PI Stuart Grandy	0.00	0.00	958.61	0.00	0.00	958.61
11HF59	Climate, Carbon and Land Use 2017	UBAE PD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDE SO	PI Scott Ollinger	0.00	0.00	211.70	0.00	0.00	211.70
11HF60	Small Fruit Production NH 2017	UBAE SP	AES Administration - Payroll	514.66	0.00	0.00	0.00	0.00	514.66
11HF60	Small Fruit Production NH 2017	UBBI RG	PI Rebecca Grube Sideman	217.25	0.00	0.00	0.00	0.00	217.25
11HF61	Cultivating Ecosystem Services 2017	UBAE GD	AES Grad Program	1,366.16	0.00	0.00	0.00	0.00	1,366.16
11HF61	Cultivating Ecosystem Services 2017	UBNR RS	PI Richard Smith	0.00	0.00	692.40	0.00	0.00	692.40
11HF62	Frankia-Actinorhizal Plant 2017	UBAE PD	AES Funded Post Doc Awards	965.52	0.00	0.00	0.00	0.00	965.52
11HF62	Frankia-Actinorhizal Plant 2017	UBMC LT	PI Louis S Tisa	122.50	0.00	92.54	0.00	0.00	215.04
11HF64	Improving finfish production 2017	UBAE GD	AES Grad Program	1,273.47	0.00	0.00	0.00	0.00	1,273.47
11HF64	Improving finfish production 2017	UBBI DB	PI David Berlinsky	228.00	0.00	1,153.00	0.00	0.00	1,381.00
11HF65	Pathways of Microcystin Exposur 2017	UBBI JH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HF67	Multi-trophic Aquaculture NH 2017	UBBI AM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAE GD	AES Grad Program	1,280.00	0.00	0.00	0.00	0.00	1,280.00
11HF69	Interspecies Hybrids Squash 2017	UBAE SP	AES Administration - Payroll	1,436.79	0.00	0.00	0.00	0.00	1,436.79
11HF69	Interspecies Hybrids Squash 2017	UBBI JL	PI J Brent Loy	425.00	0.00	876.76	0.00	0.00	1,301.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	38.15	0.00	573.87	0.00	0.00	612.02
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQH LAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	0.00	0.00	10,972.33	0.00	0.00	10,972.33
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USASMI	Sports Medicine	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	1,731.90	514.79	0.00	0.00	0.00	2,246.69
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	9,195.39	3,586.20	0.00	0.00	0.00	12,781.59
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	66,541.00	0.00	0.00	66,541.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DA055	Academic Tech Initiative Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	7.29	0.00	0.00	7.29
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	15.00	0.00	0.00	15.00
1DBAA1	PI Arturo Andrade	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	30,458.05	0.00	0.00	30,458.05
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRDF	PI David Finkelhor	3,895.64	1,519.30	0.00	0.00	0.00	5,414.94
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	0.00	0.00	318.57	0.00	0.00	318.57
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	490.49	0.00	0.00	490.49
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	40.00	0.00	0.00	0.00	0.00	40.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	UCCMN0	Communication	0.00	0.00	4,840.76	0.00	0.00	4,840.76
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1DDL02	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	4,098.47	0.00	1,293.99	0.00	0.00	5,392.46
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	0.00	0.00	1,720.30	0.00	0.00	1,720.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DK058	SHARED SERVICES UNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	UKXRRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	1,792.00	0.00	0.00	1,792.00
1DR003	UNHI Internally Designated fund	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	37.80	0.00	0.00	37.80
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	1,412.00	0.00	0.00	1,412.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	212.67	0.00	0.00	212.67
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	68,333.33	0.00	0.00	68,333.33
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	609.00	237.51	0.00	0.00	0.00	846.51
1DXDSP	Docent STEM Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	237.50	0.00	0.00	237.50
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	11,285.00	4,401.15	0.00	0.00	0.00	15,686.15
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZRA0	PI Roland Arsenaout	UZOMRA	Roland Arsenaout	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UR0P Acct	UAPROV	Provost Office	0.00	0.00	25.40	0.00	0.00	25.40
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA093	Hamel Center for Undergraduate Rese	UDKENY	PI Nan Yi	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	UAPROV	Provost Office	353.54	137.93	0.00	0.00	0.00	491.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GA256	Mel Rines '47 Fellowship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,457.54	0.00	0.00	1,457.54
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	544.80	0.00	0.00	544.80
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	737.11	0.00	0.00	737.11
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD230	Skliutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UDDEAN	Dean's Office - CEPS	0.00	0.00	375.00	0.00	0.00	375.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE083	EcoGastronomy Program Gift Fund	UEECOG	HMGTO ECOG Program	0.00	0.00	1,317.20	0.00	0.00	1,317.20
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF072	Homer Scrlshp for Disabled Athletes	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	2,853.21	239.68	0.00	0.00	0.00	3,092.89
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJMMUB	Memorial Union Building	0.00	0.00	66.13	0.00	0.00	66.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Forest Park/Family Housing	0.00	0.00	12,845.00	0.00	0.00	12,845.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,897.00	0.00	0.00	6,897.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	562,047.30	0.00	0.00	562,047.30
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	10,435.00	0.00	0.00	10,435.00
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	491,728.40	0.00	0.00	491,728.40
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	32,986.10	0.00	0.00	32,986.10
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	357,311.07	0.00	0.00	357,311.07
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	88,682.00	0.00	0.00	88,682.00
1XQ416	StarRez Contract	UQHMGs	Housing Management Systems	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	72,500.00	0.00	0.00	72,500.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	785,476.06	0.00	0.00	785,476.06
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,120.00	0.00	0.00	29,120.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	99,895.00	0.00	0.00	99,895.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	44,730.00	0.00	0.00	44,730.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	128,520.46	0.00	0.00	128,520.46
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	51,578.12	0.00	0.00	51,578.12
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	34,921.12	0.00	0.00	34,921.12
1XQ425	Upper Quad Asbestos Abatement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	82,500.00	0.00	0.00	82,500.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	22,208.26	0.00	0.00	22,208.26
1XRIO1	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	189,133.51	53,053.13	0.00	242,186.64
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	5,736.75	0.00	0.00	5,736.75
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	4,125.00	0.00	0.00	4,125.00
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	5,648.00	0.00	0.00	5,648.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00

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Plant Funds									
Operations and Maintenance									
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	24,357.18	0.00	0.00	24,357.18
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	738.03	0.00	0.00	738.03
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,895.00	0.00	0.00	14,895.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB50	IH Project Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	6,720.00	0.00	0.00	6,720.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	1,330.00	0.00	0.00	1,330.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	38,927.88	0.00	0.00	38,927.88
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	4,975,728.63	0.00	0.00	4,975,728.63
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	958.35	0.00	0.00	958.35
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	9,980.00	0.00	0.00	9,980.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	2,236,776.10	0.00	0.00	2,236,776.10
1XTD41	Morse - RCC Mech FP Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	5,010,645.74	0.00	0.00	5,010,645.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	161,829.00	0.00	0.00	161,829.00
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	73,646.61	0.00	0.00	73,646.61
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	5,712.50	0.00	0.00	5,712.50
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG90	Horton Hall Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	580,653.18	0.00	0.00	580,653.18
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	(1,994.00)	0.00	0.00	(1,994.00)
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	2,575.00	0.00	0.00	2,575.00
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	11,310.00	0.00	0.00	11,310.00
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	285.00	0.00	0.00	285.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	86,617.69	0.00	0.00	86,617.69
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	53,214.35	0.00	0.00	53,214.35
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	34,300.00	0.00	0.00	34,300.00
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	33,065.60	0.00	0.00	33,065.60
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	527,626.75	0.00	0.00	527,626.75
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	27,793.01	0.00	0.00	27,793.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH18	Dimond Library-Replace Switch Gear	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH20	Football Stadium Video Board	UTDC04	Repair and Renovation	0.00	0.00	127,909.46	0.00	0.00	127,909.46
1XTH21	Field House - Indoor Pool Lift	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	(38,192.86)	0.00	0.00	(38,192.86)
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	489.10	0.00	0.00	489.10
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	15,400.00	0.00	0.00	15,400.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH28	PCAC - Elevator Installation	UTDC04	Repair and Renovation	0.00	0.00	46,925.00	0.00	0.00	46,925.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	UTDC04	Repair and Renovation	0.00	0.00	243,122.36	0.00	0.00	243,122.36
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	13,015.25	0.00	0.00	13,015.25
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	1,740.04	0.00	0.00	1,740.04
1XTH33	MUB Rm 212 Mods for Housing ID Off	UTDC04	Repair and Renovation	0.00	0.00	2,166.55	0.00	0.00	2,166.55
1XTH34	121 Technology Drive Lease Fit-out	UTDC04	Repair and Renovation	0.00	0.00	11,545.00	0.00	0.00	11,545.00
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	52,000.00	0.00	0.00	52,000.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	UTDC04	Repair and Renovation	0.00	0.00	189,162.21	0.00	0.00	189,162.21
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	17,265.00	0.00	0.00	17,265.00
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	UTDC04	Repair and Renovation	0.00	0.00	12,905.17	0.00	0.00	12,905.17
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH43	MUB Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH44	Field House Exterior Stair Repl	UTDC04	Repair and Renovation	0.00	0.00	181,663.92	0.00	0.00	181,663.92
1XTH45	McDaniel Drive Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	266,533.90	0.00	0.00	266,533.90
1XTH46	Congreve Utility Pit Repairs	UTDC04	Repair and Renovation	0.00	0.00	144,796.72	0.00	0.00	144,796.72
1XTH47	9 Leavitt Renov - Screen-Glass Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,106.47	0.00	0.00	35,106.47
1XTH49	Stillings Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	376,659.78	0.00	0.00	376,659.78
1XTH50	Utility Distr Repairs - Edgewood Rd	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	3,930.00	0.00	0.00	3,930.00
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,528.00	0.00	0.00	4,528.00
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	203,994.46	0.00	0.00	203,994.46
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	37,240.25	0.00	0.00	37,240.25
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	1,222,451.94	0.00	0.00	1,222,451.94
1XTH58	Mill Road Sewer Line Replacements	UTDC04	Repair and Renovation	0.00	0.00	75,368.00	0.00	0.00	75,368.00
1XTH59	Presidents House Patio-Front Stairs	UTDC04	Repair and Renovation	0.00	0.00	26,126.78	0.00	0.00	26,126.78
1XTH60	T-Hall - Various Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	166,157.35	0.00	0.00	166,157.35
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	8,117.00	0.00	0.00	8,117.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	143,364.71	0.00	0.00	143,364.71
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	5,995.00	0.00	0.00	5,995.00
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	35,599.60	0.00	0.00	35,599.60
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	1,154.00	0.00	0.00	1,154.00
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	156,025.10	0.00	0.00	156,025.10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQHLAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	7,350.00	0.00	0.00	7,350.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	47,900.00	0.00	0.00	47,900.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	40,356.00	0.00	0.00	40,356.00
1XTH61	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH66	Huddleston Hall Room G11 Mods	UTDC04	Repair and Renovation	0.00	0.00	15,260.78	0.00	0.00	15,260.78
1XTH73	Morse Perchl Acid Fume Hood Decommm	UTDC04	Repair and Renovation	0.00	0.00	13,178.49	0.00	0.00	13,178.49
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	UTDC04	Repair and Renovation	0.00	0.00	25,200.00	0.00	0.00	25,200.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	17,810.00	0.00	0.00	17,810.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	118.50	0.00	0.00	118.50
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	5,279.73	0.00	0.00	5,279.73
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	67,859.25	0.00	0.00	67,859.25
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,427.89	0.00	0.00	2,427.89
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	14,857.40	0.00	0.00	14,857.40
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	41,101.15	0.00	0.00	41,101.15
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	157.50	0.00	0.00	157.50
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	150.00	0.00	0.00	150.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	8,730.00	0.00	0.00	8,730.00
1XTJ06	Gregg Hall Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	24,041.70	0.00	0.00	24,041.70
1XTJ07	Putnam Hall Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,780.40	0.00	0.00	21,780.40
1XTJ08	Hewitt Hall Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00
1XTJ10	NEC-Adams Twr-Separate HHW & DHW	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,722.00	0.00	0.00	3,722.00
1XTJ12	MUB Food Court - Relocate Freezer C	UTDC04	Repair and Renovation	0.00	0.00	45,618.00	0.00	0.00	45,618.00
1XTJ13	MUB - Modifications for Sushi Bar	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	6,100.00	0.00	0.00	6,100.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	1,020.00	0.00	0.00	1,020.00
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	215,794.02	0.00	0.00	215,794.02
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ20	Holloway - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,810.00	0.00	0.00	1,810.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ22	Stoke Hall 180 - Upgrade Electrical	UTDC04	Repair and Renovation	0.00	0.00	4,207.34	0.00	0.00	4,207.34
1XTJ23	Hubbard Hall Mods - Honors Program	UTDC04	Repair and Renovation	0.00	0.00	21,242.00	0.00	0.00	21,242.00
1XTJ24	Chase High Bay Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ25	Parsons-Divide W118 Into Two Rooms	UTDC04	Repair and Renovation	0.00	0.00	4,200.00	0.00	0.00	4,200.00
1XTJ26	Mooradian Field - Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	4,067.80	0.00	0.00	4,067.80
1XTJ28	EAC - Renovate Lobby & True Lounge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	4,200.00	0.00	0.00	4,200.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	UTDC04	Repair and Renovation	0.00	0.00	3,474.56	0.00	0.00	3,474.56
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	5,441.82	0.00	0.00	5,441.82
***Total No Program Code Assigned				0.00	0.00	699,906.33	0.00	1,466.33	701,372.66
**Total Plant Funds				30,577.19	11,683.31	26,634,468.72	53,053.13	14,220,961.22	40,950,743.57
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	603.77	0.00	0.00	603.77
***Total Nonoperating Funds				0.00	0.00	603.77	0.00	0.00	603.77
**Total Agency Funds				0.00	0.00	603.77	0.00	0.00	603.77
*Total 1D - UNH - Durham				79,919,215.53	28,788,806.48	69,735,328.95	2,597,840.00	14,220,961.22	195,262,152.18

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2017 Fiscal Period 04

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF220	UNHL Community Work Study Master	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH812	UNHL Asian Amer Pacific Law Studnts	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH813	UNHL ACS Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH818	UNHL Game Night Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH830	UNHL Restorative Justice Stdnt Assn	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	3,739.50	0.00	0.00	3,739.50
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	750.00	63.00	0.00	0.00	0.00	813.00
1UH000	UNH Law Educational & General	UHF704	UNHL Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA105	UNHL Distance Education Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA420	Moot Court Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				750.00	63.00	3,739.50	0.00	0.00	4,552.50

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
**Total Current Funds				1,797,722.07	504,607.59	1,045,141.23	68,984.18	0.00	3,416,455.07
Loan Funds									
Student Services									
1LH070	UNHL Loan Repayment Assistance	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	(237.19)	0.00	0.00	(237.19)
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	(237.19)	0.00	0.00	(237.19)
No Program Code Assigned									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	(237.19)	0.00	0.00	(237.19)
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	66,298.41	0.00	0.00	66,298.41

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	20,459.00	0.00	0.00	20,459.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(42,155.95)	0.00	0.00	(42,155.95)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	44,601.46	0.00	0.00	44,601.46
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	178,475.00	178,475.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	21,096.68	21,096.68
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	199,571.68	199,571.68
**Total Plant Funds				0.00	0.00	44,601.46	0.00	199,571.68	244,173.14
*Total 1H - UNH School of Law				1,797,722.07	504,607.59	1,089,505.50	68,984.18	199,571.68	3,660,391.02

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	13,800.00	1,159.20	0.00	0.00	0.00	14,959.20
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	60.00	5.04	1,910.00	0.00	0.00	1,975.04
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	4,048.10	1,578.76	0.00	0.00	0.00	5,626.86
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	207.00	0.00	0.00	207.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	250.00	21.00	0.00	0.00	0.00	271.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	8,448.06	0.00	0.00	8,448.06
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	7,900.00	663.60	1,297.99	0.00	0.00	9,861.59
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	11,267.96	0.00	0.00	11,267.96
1UM050	UNHM Education and General	UMADMN	Business Administration	89,433.11	34,871.25	0.00	0.00	0.00	124,304.36
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	561,758.23	73,935.66	8,769.96	0.00	0.00	644,463.85
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	39,788.86	15,046.70	14,722.36	0.00	0.00	69,557.92
1UM050	UNHM Education and General	UMCIS0	Computer Science	73,707.63	26,854.95	10,253.83	0.00	0.00	110,816.41
1UM050	UNHM Education and General	UMCMN0	Communication	64,540.00	25,170.65	385.92	0.00	0.00	90,096.57
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	8,861.60	744.40	0.00	0.00	0.00	9,606.00
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	120.00	0.00	0.00	120.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	149.00	0.00	0.00	149.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	94,656.53	36,916.05	0.00	0.00	0.00	131,572.58
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	5,478.25	394.80	2,204.07	0.00	0.00	8,077.12
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	211.78	17.79	0.00	0.00	0.00	229.57
1UM050	UNHM Education and General	UMHIST	History	18,562.00	7,606.40	2,000.00	0.00	0.00	28,168.40
1UM050	UNHM Education and General	UMHUMA	Humanities	14,467.50	5,642.30	57.96	0.00	0.00	20,167.76
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	36,833.75	13,553.28	1,324.67	0.00	0.00	51,711.70
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	40,337.00	15,615.60	19,724.70	0.00	0.00	75,677.30
1UM050	UNHM Education and General	UMMATH	Mathematics	38,609.05	15,057.55	108.00	0.00	0.00	53,774.60
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	65,702.52	23,233.86	70,388.05	0.00	0.00	159,324.43
1UM050	UNHM Education and General	UMPOLT	Political Science	35,905.43	14,003.13	(1,910.01)	0.00	0.00	47,998.55
1UM050	UNHM Education and General	UMPSYC	Psychology	77,276.55	30,137.85	431.25	0.00	0.00	107,845.65
1UM050	UNHM Education and General	UMSCI0	Science	112,567.16	41,863.26	32,965.89	0.00	0.00	187,396.31
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	2,587.50	189.00	173.16	0.00	0.00	2,949.66
1UM050	UNHM Education and General	UMSECS	Security Studies	32,210.00	12,561.90	6,911.20	0.00	0.00	51,683.10
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,439,552.55	396,843.98	191,911.02	0.00	0.00	2,028,307.55

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	(4,048.10)	(1,509.94)	0.00	0.00	0.00	(5,558.04)
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	2,376.75	0.00	4,166.49	0.00	0.00	6,543.24
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				(1,671.35)	(1,509.94)	4,166.49	0.00	0.00	985.20
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	74.85	0.00	0.00	74.85
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	21,500.00	0.00	0.00	21,500.00
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	90.00	0.00	0.00	90.00
1DMWMC	White Mtn CC Initiative	UMWMMC	White Mtn Comm college	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	683.66	0.00	0.00	683.66
1GM006	UNHM Contributions	UMSDLO	STEM Discovery Lab - Manchester	0.00	0.00	3,750.00	0.00	0.00	3,750.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	460.11	0.00	0.00	460.11
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	8.00	0.00	0.00	8.00
1GM016	STEM Gift Fund	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GM016	STEM Gift Fund	UMSDLO	STEM Discovery Lab - Manchester	0.00	0.00	6,332.50	0.00	0.00	6,332.50
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	865.00	0.00	0.00	865.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	71,143.86	25,912.43	51,501.59	0.00	0.00	148,557.88
1UM050	UNHM Education and General	UMBUSS	Business Office	61,826.18	23,351.34	3,848.58	0.00	0.00	89,026.10
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOLR	College Relations	22,506.75	8,777.62	8,626.40	0.00	0.00	39,910.77

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	13,690.80	0.00	0.00	13,690.80
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	12,235.94	0.00	0.00	12,235.94
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(10,144.12)	0.00	0.00	(10,144.12)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	15,782.62	0.00	0.00	15,782.62
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	275,765.96	275,765.96
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	(254.76)	(254.76)
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	4,851.24	4,851.24
***Total Depreciation				0.00	0.00	0.00	0.00	280,362.44	280,362.44
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,019.14	2,019.14
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	2,019.14	2,019.14
**Total Plant Funds				0.00	0.00	15,782.62	0.00	282,381.58	298,164.20
*Total 1M - UNH - Manchester				2,377,067.08	714,812.04	2,080,085.90	29,800.99	282,381.58	5,484,147.59

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(411.14)	0.00	0.00	(411.14)
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	72,883.60	25,496.08	214,294.97	0.00	0.00	312,674.65
5DA112	Wolverhaven Exchange Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	60,876.23	8,981.58	52,800.29	0.00	0.00	122,658.10
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	(1,070.47)	0.00	0.00	(1,070.47)
5DA118	Grants Office Indirect Recoveries	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	6,872.46	0.00	0.00	6,872.46
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	14,329.77	0.00	0.00	14,329.77
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	2,322.64	0.00	0.00	2,322.64
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	(1,855.00)	0.00	0.00	(1,855.00)
5DH102	Music Performance	KHJMUS	Music	0.00	0.00	3,193.50	0.00	0.00	3,193.50
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	13,326.41	1,119.61	4,531.29	0.00	0.00	18,977.31
5DH110	World War II Symposium	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	5,046.91	0.00	0.00	5,046.91
5DH113	New England ACDFFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	458.43	0.00	0.00	458.43
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	600.00	50.40	300.00	0.00	0.00	950.40
5DJ120	Athletics Sports Camps	KJBMBS	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	113,360.05	9,522.24	116,814.86	0.00	0.00	239,697.15
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	109.20	0.00	0.00	109.20
5DP104	Diet Internship	KPCHSC	Health Science	40,712.29	10,641.91	13,576.72	0.00	0.00	64,930.92
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	(350.00)	0.00	0.00	(350.00)
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	34,315.51	0.00	0.00	34,315.51
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	274.20	0.00	0.00	274.20
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	288.00	0.00	0.00	288.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,369.00	0.00	0.00	3,369.00
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	1,032.00	0.00	0.00	1,032.00
5DA104	Faculty Development	KAAGRT	Grants Office	165.00	0.00	8,524.58	0.00	0.00	8,689.58
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	1,570.74	0.00	0.00	1,570.74
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	6,000.06	504.03	24.47	0.00	0.00	6,528.56
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	2,280.12	0.00	0.00	2,280.12
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	1,589.40	0.00	0.00	1,589.40
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	43,597.17	0.00	0.00	43,597.17
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	1,141.19	0.00	0.00	1,141.19
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	4,745.00	0.00	0.00	4,745.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	524.07	0.00	0.00	524.07
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	16,278.52	0.00	0.00	16,278.52
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	228.69	0.00	0.00	228.69
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	65.22	0.00	0.00	65.22
5DP118	SouthWest Center at KSC	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	19,665.00	1,651.86	6,148.68	0.00	0.00	27,465.54
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	3.06	0.00	0.00	3.06
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	7,404.45	622.00	0.00	0.00	0.00	8,026.45
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	2,500.00	210.00	0.00	0.00	0.00	2,710.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJBM BK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	670.00	0.00	0.00	670.00
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBM SW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	670.00	0.00	0.00	670.00
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	128.30	0.00	0.00	128.30
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	22,842.29	0.00	0.00	22,842.29
5DJPPD	Keene Sports Camps Prepaid	KJBM BK	Men's Basketball	0.00	0.00	45.22	0.00	0.00	45.22
5DJPPD	Keene Sports Camps Prepaid	KJBM SC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	13,601.03	0.00	0.00	13,601.03
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	13,526.43	0.00	0.00	13,526.43
5DR101	Pepsi Partnership	KSHGSC	Geography	0.00	0.00	19.00	0.00	0.00	19.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,000.00	0.00	0.00	10,000.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	(815.52)	0.00	0.00	(815.52)
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	150.00	12.60	698.52	0.00	0.00	861.12
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	211.49	0.00	0.00	211.49
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	106.35	0.00	0.00	106.35
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	817.83	0.00	0.00	817.83
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	489.77	0.00	0.00	489.77
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	266.11	0.00	0.00	266.11
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	735.00	0.00	0.00	735.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD CAM	Christian Impact	0.00	0.00	432.00	0.00	0.00	432.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	266.14	0.00	0.00	266.14
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	576.43	0.00	0.00	576.43
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD COM	Computer Science Club	0.00	0.00	156.44	0.00	0.00	156.44
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	62.39	0.00	0.00	62.39
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	6,448.07	0.00	0.00	6,448.07
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	9,002.42	0.00	0.00	9,002.42
5DR302	KSC Student Activity Fee	KRDDDB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	282.48	0.00	0.00	282.48
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	432.00	0.00	0.00	432.00
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	1,254.00	0.00	0.00	1,254.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	(745.60)	0.00	0.00	(745.60)
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	432.00	0.00	0.00	432.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	144.00	0.00	0.00	144.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	1,781.39	0.00	4,460.30	0.00	0.00	6,241.69
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	181.54	0.00	0.00	181.54
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	5.38	0.00	0.00	5.38
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	95.69	0.00	0.00	95.69
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	87.60	0.00	0.00	87.60
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	1,997.58	0.00	0.00	1,997.58
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	310.91	0.00	0.00	310.91
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	1,277.88	0.00	465.06	0.00	0.00	1,742.94
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	275.75	0.00	0.00	275.75
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	78.31	0.00	0.00	78.31
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	735.23	0.00	0.00	735.23
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	105.87	0.00	0.00	105.87
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	833.40	0.00	3,006.96	0.00	0.00	3,840.36
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	105.80	0.00	0.00	105.80
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	287.54	0.00	0.00	287.54
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	1,928.36	0.00	0.00	1,928.36
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	188.85	0.00	0.00	188.85
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	446.70	0.00	0.00	446.70
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	46.26	0.00	0.00	46.26
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	2,278.59	0.00	0.00	2,278.59
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	700.85	0.00	0.00	700.85
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,102.30	176.60	4,123.11	0.00	0.00	6,402.01
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	1,500.12	0.00	15,025.28	0.00	0.00	16,525.40
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	143.70	0.00	0.00	143.70
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	3,263.94	0.00	0.00	3,263.94
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	26.14	0.00	0.00	26.14
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	15,966.67	0.00	0.00	15,966.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	5,395.00	453.17	0.00	0.00	0.00	5,848.17
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	9,396.01	3,664.47	0.00	0.00	0.00	13,060.48
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	157.25	0.00	0.00	157.25
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	9,034.48	729.25	96.75	0.00	0.00	9,860.48
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	3,717.00	307.19	(38.00)	0.00	0.00	3,986.19
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	19,188.66	7,483.59	(85,943.70)	0.00	0.00	(59,271.45)
5DE207	Development-Secure Financial Future	KEDADV	Development	73,796.91	28,780.84	(213,199.59)	0.00	0.00	(110,621.84)
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	3,375.09	0.00	0.00	3,375.09
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(41,202.96)	0.00	0.00	(41,202.96)
5DF112	Print and Mail Services	KFBMAL	Mail Services	7,367.38	0.00	99,576.76	0.00	0.00	106,944.14
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(72,152.33)	0.00	0.00	(72,152.33)
5DF112	Print and Mail Services	KFBPRT	Print Services	9,995.82	3,657.35	63,779.80	0.00	0.00	77,432.97
5DF115	Canvas Migration	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(551,355.00)	0.00	0.00	(551,355.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	2,625.97	988.23	296.48	0.00	0.00	3,910.68
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	7,251.92	158,012.42	0.00	0.00	0.00	165,264.34
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	349.99	0.00	0.00	349.99
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	876.64	0.00	0.00	876.64
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	2,127.34	0.00	0.00	2,127.34
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	(860.67)	0.00	0.00	(860.67)
5GE297	Kaddish Project	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	10.74	0.00	0.00	10.74
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	191,188.36	88,811.62	30,884.19	0.00	0.00	310,884.17
5U0000	Keene General Operating	KCCHUR	Human Resources	167,085.60	63,329.51	(96,331.69)	0.00	0.00	134,083.42
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	139.20	0.00	0.00	139.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	54.00	0.00	0.00	54.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	3,147.36	0.00	0.00	3,147.36
5U0000	Keene General Operating	KCFDMC	Diversity Office	68,129.55	24,011.23	17,720.09	0.00	0.00	109,860.87
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	221,965.11	86,245.10	44,915.15	0.00	0.00	353,125.36
5U0000	Keene General Operating	KEDADV	Development	70,064.02	23,209.68	43,158.83	0.00	0.00	136,432.53
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	3,821.85	1,490.52	0.00	0.00	0.00	5,312.37
5U0000	Keene General Operating	KEDSVC	Advancement Services	32,441.63	12,482.79	6,700.42	0.00	0.00	51,624.84
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	13,338.23	4,867.37	23,541.89	0.00	0.00	41,747.49
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	(271,332.71)	0.00	0.00	(271,332.71)
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	74,894.50	28,778.61	59,857.67	0.00	0.00	163,530.78
5U0000	Keene General Operating	KFBBUS	Business Office	115,819.67	39,829.75	9,549.61	0.00	0.00	165,199.03
5U0000	Keene General Operating	KFBMAL	Mail Services	31,337.41	11,797.05	0.00	0.00	0.00	43,134.46
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	555.81	0.00	0.00	555.81
5U0000	Keene General Operating	KFBPUR	Purchasing	22,683.38	8,785.85	1,342.60	0.00	0.00	32,811.83
5U0000	Keene General Operating	KFCADM	Admin Information Services	193,253.29	75,368.81	466,333.42	0.00	0.00	734,955.52
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(448,444.00)	0.00	0.00	(448,444.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	831,124.00	0.00	0.00	831,124.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	81.40	0.00	227,901.88	0.00	0.00	227,983.28
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	118,615.50	9,963.70	0.00	0.00	0.00	128,579.20
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	21,775.00	1,829.10	(502,900.00)	0.00	0.00	(479,295.90)
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	1,587.00	133.31	18,222.81	0.00	0.00	19,943.12
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,495,850.65	685,010.51	(325,774.75)	0.00	0.00	1,855,086.41
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	7,037.85	0.00	0.00	7,037.85
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	158.43	0.00	0.00	158.43
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	38,190.63	7,019.17	5,222.70	0.00	0.00	50,432.50
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	159,562.34	59,613.62	69,399.93	0.00	0.00	288,575.89
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	105,773.65	38,193.14	22,819.92	0.00	0.00	166,786.71

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0000	Keene General Operating	KTACST	Central Stores Receiving	29,033.70	11,148.96	14,085.60	0.00	0.00	54,268.26
5U0000	Keene General Operating	KTACUS	Custodial Service	1,260.00	105.84	747,142.04	0.00	0.00	748,507.88
5U0000	Keene General Operating	KTAECT	Electrical	69,385.36	23,723.74	48,202.44	0.00	0.00	141,311.54
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	2,425.90	0.00	0.00	2,425.90
5U0000	Keene General Operating	KTAGRN	Grounds	169,210.70	55,051.92	82,019.77	0.00	0.00	306,282.39
5U0000	Keene General Operating	KTAMEC	Mechanical	48,442.44	17,451.65	59,351.82	0.00	0.00	125,245.91
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(2,829,576.00)	0.00	0.00	(2,829,576.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	89,238.18	31,543.77	891,682.65	924,684.21	0.00	1,937,148.81
5U0000	Keene General Operating	KTAVEH	Vehicle	17,303.45	6,004.63	41,361.92	0.00	0.00	64,670.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				727,400.45	249,856.44	(837,665.03)	924,684.21	0.00	1,064,276.07
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(6,899.00)	0.00	0.00	(6,899.00)
5AA101	SPUR	KAAADA	ADA	2,251.86	878.24	(637.34)	0.00	0.00	2,492.76
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	154,500.72	26,110.03	187,466.08	2,002.47	0.00	370,079.30
5AA104	Link Program	KAALNK	Link Program	29,166.21	2,140.32	49,552.12	0.00	0.00	80,858.65
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	2,612.46	219.48	997.02	0.00	0.00	3,828.96
5AF103	Bookstore	KFBBKS	Bookstore Unit	74,836.29	28,900.10	682,990.99	0.00	0.00	786,727.38
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	1,307.49	0.00	0.00	1,307.49
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	10,066.66	0.00	0.00	10,066.66
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(714,926.00)	0.00	0.00	(714,926.00)
5AF104	Telecom	KFDTCM	Telecom	168,893.62	65,799.13	365,265.77	19.95	0.00	599,978.47
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	877.37	0.00	0.00	877.37
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	120,543.95	0.00	0.00	120,543.95
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	116,376.64	30,357.02	189,411.32	0.00	0.00	336,144.98

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	3,450,802.49	0.00	0.00	3,450,802.49
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	9,300.00	0.00	0.00	9,300.00
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	(146,594.00)	0.00	0.00	(146,594.00)
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	10,685.57	0.00	0.00	10,685.57
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	272,012.40	0.00	0.00	272,012.40
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	7,566.50	0.00	0.00	7,566.50

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	1,040.00	0.00	0.00	1,040.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	398,935.00	0.00	0.00	398,935.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	40,239.75	0.00	0.00	40,239.75
***Total Operations and Maintenance				0.00	0.00	4,639,242.93	1,378.70	22,270.05	4,662,891.68
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,859,224.40	2,859,224.40
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	198,961.52	198,961.52
***Total Depreciation				0.00	0.00	0.00	0.00	3,058,185.92	3,058,185.92
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	4,639,242.93	1,378.70	3,080,455.97	7,721,077.60
*Total 5K - Keene State College				13,950,423.35	4,684,155.65	11,880,342.94	931,002.86	3,080,455.97	34,526,380.77

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	175,298.74	54,423.20	1,707.43	0.00	0.00	231,429.37
6U0000	PSU Educational & General	PAPS01	Psychology Dept	185,448.65	67,419.49	3,096.96	0.00	0.00	255,965.10
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	69.95	0.00	0.00	0.00	0.00	69.95
6U0000	PSU Educational & General	PASS01	Social Science Dept	338,081.20	114,905.33	3,207.53	0.00	0.00	456,194.06
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	1,159.34	0.00	0.00	1,159.34
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	58,634.62	14,667.23	1,285.70	0.00	0.00	74,587.55
6U0000	PSU Educational & General	PATHEA	Theatre	21,623.43	1,816.43	35,786.77	0.00	0.00	59,226.63
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	141,089.50	11,851.49	0.00	0.00	0.00	152,940.99
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	72,547.68	10,380.71	1,906.23	0.00	0.00	84,834.62
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	324.08	0.00	0.00	324.08
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	(337.37)	0.00	0.00	0.00	0.00	(337.37)
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	66,854.48	26,073.25	(394,859.20)	0.00	0.00	(301,931.47)
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	9,503.94	798.29	0.00	0.00	0.00	10,302.23
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	4,129.69	1,278.96	1,916.00	0.00	0.00	7,324.65
6U1000	Grad Studies & Comm Outreach E&G	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	7,743.80	650.50	2.17	0.00	0.00	8,396.47
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	15,211.17	1,294.01	0.00	0.00	0.00	16,505.18
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	38,665.59	12,519.72	14.24	0.00	0.00	51,199.55
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	15,047.22	1,691.90	0.00	0.00	0.00	16,739.12
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	25,406.17	3,564.20	0.00	0.00	0.00	28,970.37
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	12,954.47	4,070.90	23.31	0.00	0.00	17,048.68
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	250.00	21.00	0.00	0.00	0.00	271.00
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	14,036.18	1,747.80	0.00	0.00	0.00	15,783.98
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	13,503.43	2,476.57	0.00	0.00	0.00	15,980.00
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	6,825.59	573.37	14,516.06	0.00	0.00	21,915.02
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	7,400.63	621.66	656.00	0.00	0.00	8,678.29
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	177,953.68	38,391.78	713.05	0.00	0.00	217,058.51
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	14,874.45	1,189.96	10,904.00	0.00	0.00	26,968.41
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	12,537.56	1,053.14	0.00	0.00	0.00	13,590.70
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	202,741.08	60,383.10	4,768.87	0.00	0.00	267,893.05
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	79,925.40	20,214.99	1,261.32	0.00	0.00	101,401.71
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	129,517.08	18,575.63	810.91	0.00	0.00	148,903.62
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	15,594.20	920.29	40.00	0.00	0.00	16,554.49
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	12,150.30	2,757.00	361.11	0.00	0.00	15,268.41
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	21,391.62	2,224.78	0.00	0.00	0.00	23,616.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	357.50	0.00	0.00	357.50
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiati	PAREGT	Research & Engagement-Guldbrandsen	6,697.24	2,672.19	0.00	0.00	0.00	9,369.43
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	2,100.04	174.31	227.43	0.00	0.00	2,501.78
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	(1,268.67)	0.00	0.00	(1,268.67)
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	5,900.00	489.70	319.48	0.00	0.00	6,709.18
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	1,195.14	78.10	301.99	0.00	0.00	1,575.23
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolinology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	1,005.60	0.00	0.00	1,005.60
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	2,592.02	152.89	274.50	0.00	0.00	3,019.41
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Heath & PE grant- Miller-Burckes M	3,964.01	329.02	7,823.01	0.00	0.00	12,116.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATCM	Men's Cross Country Running	851.70	36.01	4,705.07	0.00	0.00	5,592.78
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	851.73	36.01	4,519.53	0.00	0.00	5,407.27
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	18,014.91	0.00	0.00	18,014.91
6DH140	Athletics	PHATFB	Football	32,413.38	2,722.74	75,376.90	0.00	0.00	110,513.02
6DH140	Athletics	PHATFH	Field Hockey	9,774.88	821.10	19,795.01	0.00	0.00	30,390.99
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	66.67	0.00	0.00	66.67
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	66.66	0.00	0.00	66.66
6DH140	Athletics	PHATIH	Ice Hockey	1,680.00	141.12	4,525.29	0.00	0.00	6,346.41
6DH140	Athletics	PHATMB	Men's Basketball	3,420.00	287.28	2,245.09	0.00	0.00	5,952.37
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	466.67	0.00	0.00	466.67
6DH140	Athletics	PHATMK	Men's Skiing	2,625.00	220.50	2,522.18	0.00	0.00	5,367.68
6DH140	Athletics	PHATML	Men's Lacrosse	4,189.76	351.94	1,529.98	0.00	0.00	6,071.68
6DH140	Athletics	PHATMS	Men's Soccer	10,690.98	898.02	26,194.16	0.00	0.00	37,783.16
6DH140	Athletics	PHATSB	Softball	3,230.76	271.38	5,068.44	0.00	0.00	8,570.58
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	3,000.00	252.00	258.86	0.00	0.00	3,510.86
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	20,613.54	0.00	0.00	20,613.54
6DH140	Athletics	PHATVB	Volleyball	5,782.00	485.70	37,401.29	0.00	0.00	43,668.99
6DH140	Athletics	PHATWB	Women's Basketball	3,591.50	301.68	1,382.00	0.00	0.00	5,275.18
6DH140	Athletics	PHATWH	Women's Ice Hockey	0.00	0.00	3,967.57	0.00	0.00	3,967.57
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	466.66	0.00	0.00	466.66
6DH140	Athletics	PHATWK	Women's Skiing	2,625.00	220.50	1,080.17	0.00	0.00	3,925.67
6DH140	Athletics	PHATWL	Women's Lacrosse	4,592.87	385.78	416.72	0.00	0.00	5,395.37
6DH140	Athletics	PHATWR	Wrestling	5,500.00	462.00	1,485.00	0.00	0.00	7,447.00
6DH140	Athletics	PHATWS	Women's Soccer	12,069.13	1,013.82	20,562.16	0.00	0.00	33,645.11
6DH140	Athletics	PHATWT	Women's Tennis	4,000.02	336.00	5,951.45	0.00	0.00	10,287.47
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	97.50	0.00	0.00	97.50
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSU	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	97.50	0.00	0.00	97.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(1,425.21)	0.00	0.00	(1,425.21)
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(132.48)	0.00	0.00	(132.48)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(360.53)	0.00	0.00	(360.53)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(3,050.29)	0.00	0.00	(3,050.29)
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(475.36)	0.00	0.00	(475.36)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(1,185.01)	0.00	0.00	(1,185.01)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(1,244.19)	0.00	0.00	(1,244.19)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(823.37)	0.00	0.00	(823.37)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(3,746.01)	0.00	0.00	(3,746.01)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(1,463.87)	0.00	0.00	(1,463.87)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(2,149.82)	0.00	0.00	(2,149.82)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(1,029.67)	0.00	0.00	(1,029.67)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	14.51	0.00	0.00	14.51
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(2,367.17)	0.00	0.00	(2,367.17)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(106.11)	0.00	0.00	(106.11)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(594.20)	0.00	0.00	(594.20)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	1,205.44	0.00	0.00	1,205.44
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(5,008.27)	0.00	0.00	(5,008.27)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,331.86)	0.00	0.00	(1,331.86)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,270.65)	0.00	0.00	(3,270.65)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(675.61)	0.00	0.00	(675.61)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,657.01)	0.00	0.00	(3,657.01)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,071.22)	0.00	0.00	(1,071.22)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(10,221.11)	0.00	0.00	(10,221.11)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(165.97)	0.00	0.00	(165.97)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	110.00	0.00	0.00	110.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(9,116.74)	0.00	0.00	(9,116.74)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(112.05)	0.00	0.00	(112.05)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	196.91	0.00	0.00	196.91
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	1,777.45	0.00	(12,005.34)	0.00	0.00	(10,227.89)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(983.73)	0.00	0.00	(983.73)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(73,326.82)	0.00	0.00	(73,326.82)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(4,602.79)	0.00	0.00	(4,602.79)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(76.40)	0.00	0.00	(76.40)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(74.40)	0.00	0.00	(74.40)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(690.17)	0.00	0.00	(690.17)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(84.33)	0.00	0.00	(84.33)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(6,965.40)	0.00	0.00	(6,965.40)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(111.20)	0.00	0.00	(111.20)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(2,213.52)	0.00	0.00	(2,213.52)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	15,288.29	230.58	(94,639.26)	0.00	0.00	(79,120.39)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(1,441.79)	0.00	0.00	(1,441.79)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,059.82)	0.00	0.00	(2,059.82)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	471.97	39.65	(8,506.17)	0.00	0.00	(7,994.55)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	1,869.60	157.04	(10,706.72)	0.00	0.00	(8,680.08)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(1,868.39)	0.00	0.00	(1,868.39)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(1,225.75)	0.00	0.00	(1,225.75)
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(2,398.03)	0.00	0.00	(2,398.03)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(82.67)	0.00	0.00	(82.67)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(6,574.58)	0.00	0.00	(6,574.58)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(16,149.54)	0.00	0.00	(16,149.54)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(4,198.21)	0.00	0.00	(4,198.21)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(96,370.83)	0.00	0.00	(96,370.83)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(1,220.99)	0.00	0.00	(1,220.99)
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	(546.35)	0.00	0.00	(546.35)
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	551.65	0.00	0.00	551.65
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(466.75)	0.00	0.00	(466.75)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(1,623.87)	0.00	0.00	(1,623.87)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(126.46)	0.00	0.00	(126.46)
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(439.71)	0.00	0.00	(439.71)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(9,416.83)	0.00	0.00	(9,416.83)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	556.78	0.00	(11,347.57)	0.00	0.00	(10,790.79)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(263.56)	0.00	0.00	(263.56)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(27,721.19)	0.00	0.00	(27,721.19)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	563.39	0.00	0.00	563.39
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	(1,129.76)	0.00	0.00	(1,129.76)
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	427.42	0.00	0.00	427.42
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	1,970.19	0.00	0.00	1,970.19
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	33.01	0.00	0.00	33.01
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	360.20	0.00	0.00	360.20
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	287.73	0.00	0.00	287.73
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	(16.20)	0.00	0.00	(16.20)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPPD	Student Actcing-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	55.41	0.00	0.00	55.41
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	475.00	0.00	0.00	475.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	4,301.95	0.00	0.00	4,301.95
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	50.69	0.00	0.00	50.69
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	7,116.16	0.00	0.00	7,116.16
6GHAFB	Football	PHATFB	Football	0.00	0.00	21,335.48	0.00	0.00	21,335.48
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	4,974.80	0.00	0.00	4,974.80
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	4,393.60	0.00	0.00	4,393.60
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	888.44	0.00	0.00	888.44
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	732.58	0.00	0.00	732.58
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	2,026.14	0.00	0.00	2,026.14
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	118.82	0.00	0.00	118.82
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	1,265.38	0.00	0.00	1,265.38
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	233.99	0.00	0.00	233.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	4,512.93	0.00	0.00	4,512.93
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	250.00	0.00	0.00	250.00
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	1,445.00	0.00	0.00	1,445.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	160.66	0.00	0.00	160.66
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Michael Fischer Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	2,189.69	0.00	0.00	2,189.69
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	22.68	0.00	0.00	22.68
6U0000	PSU Educational & General	PARR01	Registrar's Office	94,432.05	33,413.91	9,636.06	0.00	0.00	137,482.02
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	13,526.41	5,275.33	346.29	0.00	0.00	19,148.03
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	5,427.21	0.00	0.00	5,427.21
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	98,269.68	36,653.37	12,770.28	0.00	0.00	147,693.33
6U0000	PSU Educational & General	PHATAD	Athletics Admin	188,618.92	71,572.53	4,977.00	0.00	0.00	265,168.45
6U0000	PSU Educational & General	PHSPIN	Sports Information	18,017.44	6,585.79	3,628.74	0.00	0.00	28,231.97
6U0000	PSU Educational & General	PSAD01	Admissions Office	281,302.71	95,423.35	150,226.22	0.00	0.00	526,952.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	31,598.46	0.00	0.00	31,598.46
6U0000	PSU Educational & General	PSCP02	Rad Program	190.00	15.96	0.00	0.00	0.00	205.96
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	10,534.08	4,089.75	0.00	0.00	0.00	14,623.83
6U0000	PSU Educational & General	PSDSIN	International Students	16,227.27	5,121.23	9,527.17	0.00	0.00	30,875.67
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	102,949.69	39,614.94	7,420.49	0.00	0.00	149,985.12
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	133,875.15	49,559.80	40,739.26	0.00	0.00	224,174.21
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	0.00	0.00	257.91	0.00	0.00	257.91
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	157.52	0.00	0.00	157.52
6U0000	PSU Educational & General	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,244,872.96	367,872.32	791,338.04	0.00	0.00	2,404,083.32
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DACC	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	22,679.51	0.00	0.00	22,679.51
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(2,537.19)	0.00	0.00	(2,537.19)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	(28,055.07)	0.00	0.00	(28,055.07)
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	411.83	0.00	0.00	411.83
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	12,973.43	0.00	0.00	12,973.43
6DCAIN	Developmnt Initiatives/Discretionar	PCADV1	University Advancement	0.00	0.00	1,718.87	0.00	0.00	1,718.87
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	4,670.99	0.00	0.00	4,670.99
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	158.70	0.00	0.00	158.70
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	46,372.02	17,512.29	(581,156.74)	0.00	0.00	(517,272.43)
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	(492.58)	0.00	0.00	(492.58)
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	11.81	0.00	0.00	11.81
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	23,519.59	0.00	0.00	23,519.59
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(21,154.52)	0.00	0.00	(21,154.52)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	1,060.00	0.00	0.00	1,060.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	0.00	0.00	(367.60)	0.00	0.00	(367.60)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	(266,402.03)	0.00	0.00	(266,402.03)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	17,495.52	6,358.43	7,551.99	0.00	0.00	31,405.94
6DGHIF	PSU Health Initiatives Fund	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	10,845.62	0.00	0.00	10,845.62
6DGONE	One-time Expenses	PGGNER	General Institutional	4,655.23	391.06	23.87	0.00	0.00	5,070.16
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	15,265.20	0.00	0.00	15,265.20
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	41,947.40	1,127,374.41	0.00	0.00	0.00	1,169,321.81
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	3,560.66	0.00	0.00	3,560.66
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	31,000.00	2,604.00	21,096.92	0.00	0.00	54,700.92
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	119.40	0.00	0.00	119.40
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	11,757.32	0.00	0.00	11,757.32
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	31,175.20	2,480.10	10,380.91	0.00	0.00	44,036.21
6U0000	PSU Educational & General	PAIR01	Institutional Research	16,422.40	6,404.72	(494.39)	0.00	0.00	22,332.73
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	55.23	0.00	0.00	55.23
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	116,707.51	43,930.75	101,822.26	0.00	0.00	262,460.52
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	9,147.08	0.00	0.00	9,147.08
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	90.07	0.00	0.00	90.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	14,612.98	0.00	0.00	0.00	0.00	14,612.98
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	928.90	0.00	0.00	928.90
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	111.93	0.00	0.00	111.93
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	5,732.11	481.71	0.00	0.00	0.00	6,213.82
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				20,345.09	481.71	1,040.83	0.00	0.00	21,867.63
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	26,379.27	10,287.89	453.05	0.00	0.00	37,120.21
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	51,288.06	15,628.68	132,361.40	0.00	0.00	199,278.14
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	2,146.85	0.00	0.00	2,146.85
6AB240	Conference Service	PBSCON	Conference Admin	15,981.72	6,053.55	0.00	0.00	0.00	22,035.27
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	15,120.78	0.00	0.00	15,120.78
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	12,359.41	4,087.89	55,981.05	0.00	0.00	72,428.35
6AB262	Shuttle	PBPA02	Shuttle Service	16,588.01	1,430.47	(24,195.43)	0.00	0.00	(6,176.95)
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(2,656.08)	0.00	0.00	(2,656.08)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	9,482.69	3,483.32	(24,873.15)	0.00	0.00	(11,907.14)
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	291,473.36	67,001.20	2,120,292.66	0.00	0.00	2,478,767.22
6AS210	Residential Life	ZPSPPEM	Res Life Pemi-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	28,951.22	11,155.79	1,328,782.53	0.00	0.00	1,368,889.54
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	126,503.41	44,859.49	82,734.58	0.00	0.00	254,097.48
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	2,531.51	0.00	0.00	0.00	0.00	2,531.51
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	26,296.20	0.00	3,574.39	0.00	0.00	29,870.59
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	725.32	0.00	0.00	725.32
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	28,562.47	10,833.35	174,485.67	0.00	0.00	213,881.49
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	2,821.75	10.05	8,178.86	0.00	0.00	11,010.66
6AS220	Hartman Union Building	PSHUVV	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	4,696.49	410.26	97,862.31	0.00	0.00	102,969.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHURA	HUB Recreation Admin	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSPC01	Michael Fischler Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	10,713.80	0.00	0.00	10,713.80
6D0PRJ	PSU Designated Funds-Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DA1GA	Grad School Trip #1	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	3,860.28	324.26	0.00	0.00	0.00	4,184.54
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DACRS	INDC-CFE-S Rogers	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	PACEPM	: Ctr for the Envir. Grant- Pruyn M	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	63.90	0.00	0.00	63.90
6DGOCF	One-time Carry Forwards	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	3,000.00	252.00	0.00	0.00	0.00	3,252.00
6DGPPB	PSU Non-status Net Zero Fund	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PARR01	Registrar's Office	8,750.00	735.00	0.00	0.00	0.00	9,485.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	159,878.10	62,352.55	0.00	0.00	0.00	222,230.65
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRBA	PSU Retiree Book Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PCADAL	Alumni Relations	0.00	0.00	478.18	0.00	0.00	478.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	4,883.72	0.00	0.00	4,883.72
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	600.00	50.40	3,893,164.27	0.00	0.00	3,893,814.67
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	2,574.95	0.00	0.00	2,574.95
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	34,395.97	0.00	0.00	34,395.97
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	131.55	0.00	0.00	131.55
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	15,495.05	0.00	0.00	15,495.05
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	5,248.00	0.00	0.00	5,248.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	4,024.28	0.00	0.00	4,024.28
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	76,220.56	0.00	0.00	76,220.56
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	133,928.00	0.00	0.00	133,928.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	24,704.69	0.00	0.00	24,704.69
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	49,066.42	0.00	0.00	49,066.42
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	163,552.16	0.00	0.00	163,552.16
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	251,580.34	0.00	0.00	251,580.34
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	7,182.24	0.00	0.00	7,182.24
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	106,563.11	0.00	0.00	106,563.11
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	203,022.13	0.00	0.00	203,022.13
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	6,191.00	0.00	0.00	6,191.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	2,625.44	0.00	0.00	2,625.44
***Total Operations and Maintenance				600.00	50.40	6,313,748.75	1,750.00	47,524.04	6,363,673.19
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,472,710.64	2,472,710.64
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	192,633.33	192,633.33
***Total Depreciation				0.00	0.00	0.00	0.00	2,665,343.97	2,665,343.97
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				600.00	50.40	6,313,748.75	1,750.00	2,712,868.01	9,029,017.16
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	119.40	0.00	0.00	119.40
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	4,426.54	0.00	0.00	4,426.54
***Total Nonoperating Funds				0.00	0.00	4,545.94	0.00	0.00	4,545.94

6P - Plymouth State University

Agency Funds

****Total Agency Funds**

Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
0.00	0.00	4,545.94	0.00	0.00	4,545.94

***Total 6P - Plymouth State University**

12,739,477.40	5,045,496.19	11,526,780.78	748,608.32	2,712,868.01	32,773,230.70
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7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D006	Teacher of Blind & Visually Imprd	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	7,308.98	0.00	0.00	7,308.98
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	96,674.06	35,729.00	6,355.34	0.00	0.00	138,758.40
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	4,444.48	1,773.36	0.00	0.00	0.00	6,217.84
74N020	Osher Foundation Bridge Grant	CSEEPD	Student Affairs Operating	55.56	22.17	0.00	0.00	0.00	77.73
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	7,968.37	3,179.33	1,800.00	0.00	0.00	12,947.70
7DRSTF	GSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	222.22	86.67	0.00	0.00	0.00	308.89
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	40,052.25	14,881.43	44,610.04	0.00	0.00	99,543.72
7U0000	GSC Education and General	CACACE	Professional Development Programs	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACACL	Individual Contract Learning	31,270.00	2,626.68	0.00	0.00	0.00	33,896.68
7U0000	GSC Education and General	CACAED	School of Education	181,971.81	53,586.18	19,684.34	0.00	0.00	255,242.33
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	63,152.23	21,085.99	1,685.46	0.00	0.00	85,923.68
7U0000	GSC Education and General	CACAPE	Post-Bacc Teacher Certification	52,451.20	4,406.07	0.00	0.00	0.00	56,857.27
7U0000	GSC Education and General	CACAPN	Nursing Program	42,554.21	13,176.14	9,343.40	0.00	0.00	65,073.75
7U0000	GSC Education and General	CACASI	Education Technology Center	572,390.88	70,898.70	4,859.77	0.00	0.00	648,149.35
7U0000	GSC Education and General	CCVRLC	Lebanon Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNC	Claremont Center	54,364.37	18,119.40	815.84	0.00	0.00	73,299.61
7U0000	GSC Education and General	CEXTCC	Contract Courses	4,096.87	344.12	134.50	0.00	0.00	4,575.49
7U0000	GSC Education and General	CMVRBC	Concord Center	110,454.38	31,792.25	3,136.30	0.00	0.00	145,382.93
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	17,193.00	1,444.24	(1,793.95)	0.00	0.00	16,843.29
7U0000	GSC Education and General	CMVRMC	Manchester Center	104,210.01	29,695.82	3,154.22	0.00	0.00	137,060.05
7U0000	GSC Education and General	CNCRCC	Conway Center	78,941.75	26,959.33	1,924.92	0.00	0.00	107,826.00
7U0000	GSC Education and General	CNCRCL	Littleton Center	5,958.61	2,323.89	578.36	0.00	0.00	8,860.86
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	84,586.15	23,474.58	4,326.62	0.00	0.00	112,387.35
7U0000	GSC Education and General	CSCRRC	Rochester Center	75,303.34	20,717.56	2,270.44	0.00	0.00	98,291.34
7U0000	GSC Education and General	CSTRNC	Nashua Campus	5,787.00	486.14	0.00	0.00	0.00	6,273.14
***Total Instruction				1,634,102.75	376,809.05	110,194.58	0.00	0.00	2,121,106.38

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	16,060.36	6,263.57	(6,471.47)	0.00	0.00	15,852.46
***Total Research & Sponsored Programs				16,060.36	6,263.57	(6,471.47)	0.00	0.00	15,852.46
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	(1,000.00)	(84.00)	0.00	0.00	0.00	(1,084.00)
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	3,147.09	0.00	0.00	3,147.09
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	26,142.91	10,246.25	324.50	0.00	0.00	36,713.66
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	96,731.01	37,725.19	3,666.72	0.00	0.00	138,122.92
7U0000	GSC Education and General	CACALB	Library	18,766.07	1,576.39	70,553.74	0.00	0.00	90,896.20
7U0000	GSC Education and General	CACAOP	Academic Services Operating	135,252.14	47,660.85	3,601.13	0.00	0.00	186,514.12
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOB	Campus Operations	20,025.74	7,741.19	1,024.47	0.00	0.00	28,791.40
7U0000	GSC Education and General	CENRIR	Institutional Research	38,809.20	15,135.58	0.00	0.00	0.00	53,944.78
7U0000	GSC Education and General	CETCOP	Computer & Network Services	96,730.52	37,580.60	202,511.87	0.00	0.00	336,822.99
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	1,675.00	140.70	8,318.73	0.00	0.00	10,134.43

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	9,032.22	0.00	0.00	9,032.22
7D1731	GSC Advancement	CSVSAL	Alumni	0.00	0.00	(241,274.88)	0.00	0.00	(241,274.88)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	697.91	272.15	(5,278.96)	0.00	0.00	(4,308.90)
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(12,652.51)	0.00	0.00	(12,652.51)
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	108.73	0.00	0.00	108.73
7U0000	GSC Education and General	CACAAC	Accreditation	22,500.02	8,774.97	0.00	0.00	0.00	31,274.99
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	(19,557.56)	0.00	0.00	(19,557.56)
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	140,827.07	0.00	0.00	140,827.07
7U0000	GSC Education and General	CADMHR	Human Resources	39,616.47	15,450.44	2,372.37	0.00	0.00	57,439.28
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	64,540.49	0.00	0.00	64,540.49
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	11,237.62	4,382.67	693.73	0.00	0.00	16,314.02
7U0000	GSC Education and General	CFASBS	Financial Operations	68,703.38	26,794.39	221.31	0.00	0.00	95,719.08
7U0000	GSC Education and General	CFASOP	Finance & Administration	41,088.95	16,024.69	2,500.29	0.00	0.00	59,613.93
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	30,615.49	11,940.05	2,230.39	0.00	0.00	44,785.93
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	118,041.42	61,036.17	1,335.13	0.00	0.00	180,412.72
7U0000	GSC Education and General	CVPENR	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	37,170.01	14,496.33	165.06	0.00	0.00	51,831.40
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				369,671.27	159,171.86	(54,737.12)	0.00	0.00	474,106.01
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	629.46	192.98	0.00	822.44
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	53,447.39	15,027.60	0.00	68,474.99
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	14,004.54	1,280.38	0.00	15,284.92
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	27,816.16	3,068.05	0.00	30,884.21
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	18,483.74	0.00	0.00	18,483.74
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	36,132.86	2,475.32	0.00	38,608.18
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	9,501.01	2,895.51	0.00	12,396.52
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	41,225.47	4,333.20	0.00	45,558.67
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	53,567.20	0.00	0.00	53,567.20
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	10,522.58	562.38	0.00	11,084.96
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	15,385.95	2,788.84	0.00	18,174.79
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	79,359.15	7,255.49	0.00	86,614.64
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	685.60	0.00	0.00	685.60

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	192,145.46	0.00	0.00	192,145.46
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	192,145.46	0.00	717.50	192,862.96
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	106,713.00	106,713.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,852.53	9,852.53
***Total Depreciation				0.00	0.00	0.00	0.00	116,565.53	116,565.53
**Total Plant Funds				0.00	0.00	192,145.46	0.00	117,283.03	309,428.49
*Total 7C - Granite State College				3,040,128.61	910,672.69	1,198,065.51	39,879.75	117,283.03	5,306,029.59

9C - USNH Executive Allocation

			Supplies & Services	Total
Current Funds				
Research & Sponsored Programs				
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00
***Total Research & Sponsored Programs			0.00	0.00
Academic Support				
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00
***Total Academic Support			0.00	0.00
**Total Current Funds			0.00	0.00
Plant Funds				
Operations and Maintenance				
9X0005	SYS R&R Elizabeth Demerit	YCFSS10	Controller's Office	0.00
9XN3GZ	ARRA State Energy Program	YCFCC10	Capital Planning and Development	0.00
***Total Operations and Maintenance			0.00	0.00
**Total Plant Funds			0.00	0.00
*Total 9C - USNH Executive Allocation			0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
Plant Funds							
Operations and Maintenance							
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	LRTP Projects - UNH	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	LRTP Projects - GSC	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	LRTP Projects - KSC	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholder LRTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	LRTP Projects - GSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	LRTP Projects - KSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	LRTP Projects - GSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	LRTP Projects - UNH	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Plant Funds							
Operations and Maintenance							
***Total Operations and Maintenance				0.00	0.00	0.00	0.00
No Program Code Assigned							
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5C14	Cornerstone Implementation	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdnt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00
*Total 9S - USNH Central Services Alloc				0.00	0.00	0.00	0.00

9T - BOT Funds

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
94N011	Steam Ahead Project Support	YCBL10	SYSTEM OUTREACH	4,612.55	387.45	0.00	0.00	5,000.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	621,967.00	0.00	621,967.00
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	33,500.00	0.00	33,500.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,828.67	0.00	1,828.67
9D00D2	Board of Trustee DiscretionaryAcct	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZCIN10	Short Term Investment Fund	0.00	0.00	1,049,400.33	0.00	1,049,400.33
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,612.55	387.45	1,716,696.00	0.00	1,721,696.00
Operations and Maintenance								
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00

9T - BOT Funds

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
**Total Current Funds				4,612.55	387.45	1,716,696.00	0.00	1,721,696.00
Plant Funds								
Institutional Support								
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	(500.00)
***Total Institutional Support				0.00	0.00	(500.00)	0.00	(500.00)
Operations and Maintenance								
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	1,869.81	1,869.81
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(400.00)	0.00	(400.00)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(550.00)	0.00	(550.00)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	11,929.20	0.00	11,929.20
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	(500.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	(500.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(350.00)	0.00	(350.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	(500.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	150.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	24,493.00	0.00	24,493.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	33,772.20	1,869.81	35,642.01
Depreciation								
9NY002	SYS Net Invested in Plant	YZDPDR	Asset Depreciation	0.00	0.00	0.00	32,922.40	32,922.40
9NY003	SYS Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	81,631.70	81,631.70
***Total Depreciation				0.00	0.00	0.00	114,554.10	114,554.10

9T - BOT Funds

Plant Funds

**Total Plant Funds

Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
0.00	0.00	33,272.20	116,423.91	149,696.11

*Total 9T - BOT Funds

4,612.55	387.45	1,749,968.20	116,423.91	1,871,392.11
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9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	29,107.27	11,351.83	213.37	0.00	40,672.47
9WG106	System - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				29,107.27	11,351.83	213.37	0.00	40,672.47
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	441.89	0.00	0.00	0.00	441.89
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	155,713.45	0.00	155,713.45
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	44,899.83	0.00	44,899.83
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	1,815.92	0.00	1,815.92
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	39,424.00	0.00	39,424.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(9,312.43)	0.00	(9,312.43)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(559,540.52)	0.00	(559,540.52)

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	725,741.19	0.00	0.00	725,741.19
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	844,198.23	0.00	0.00	844,198.23
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	396,750.30	0.00	0.00	396,750.30
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	4,895.50	18,821,473.33	225,000.00	0.00	19,051,368.83
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	7,433,832.77	0.00	0.00	7,433,832.77
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	6,744,436.18	0.00	0.00	6,744,436.18
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	477,506.99	0.00	0.00	477,506.99
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	17,980.99	0.00	0.00	17,980.99
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,186,219.68	0.00	0.00	2,186,219.68
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	725,905.52	0.00	0.00	725,905.52
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	585,294.66	0.00	0.00	585,294.66
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(35,301,553.81)	0.00	0.00	(35,301,553.81)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	22,741.07	0.00	22,741.07
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	246,674.88	0.00	246,674.88
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,490,505.00	0.00	1,490,505.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	299,143.29	0.00	299,143.29
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	266,402.03	0.00	266,402.03
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	400,000.00	0.00	400,000.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	646,790.70	0.00	646,790.70
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,000,000.00	0.00	2,000,000.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	550,000.00	0.00	550,000.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	176,500.00	0.00	176,500.00
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	33,569.96	13,092.27	543.18	0.00	47,205.41
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	54,000.00	0.00	54,000.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	10,520.19	4,102.87	7,812.85	0.00	22,435.91
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	11,046.76	0.00	11,046.76
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	30.00	2.52	0.00	0.00	32.52
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	26,255.26	2,205.93	7,813.17	0.00	36,274.36
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	69,940.62	0.00	69,940.62
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	4,398.48	0.00	0.00	0.00	4,398.48
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	899.00	0.00	899.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	(828,991.59)	0.00	0.00	(828,991.59)
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(225,000.00)	0.00	(225,000.00)
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	84,577.39	0.00	84,577.39
9UG000	University System E&G	YCBE10	External Relations Operations	23,400.09	9,040.57	8,563.01	0.00	41,003.67
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	51,682.70	21,396.79	7,301.55	0.00	80,381.04
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	25.63	0.00	25.63
9UG000	University System E&G	YCCH10	Chancellor's Operations	186,634.63	91,678.28	85,346.31	0.00	363,659.22
9UG000	University System E&G	YCEX10	Government Operations	26,565.57	10,275.09	29,384.38	0.00	66,225.04
9UG000	University System E&G	YCFA10	Finance & Administration Operations	155,261.61	60,381.05	7,739.50	0.00	223,382.16
9UG000	University System E&G	YCFB10	Budget Office Operations	67,760.60	26,341.23	678.05	0.00	94,779.88
9UG000	University System E&G	YCFC10	Capital Planning and Development	29,327.59	11,437.77	7,425.21	0.00	48,190.57
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(16,686.89)	0.00	(16,686.89)
9UG000	University System E&G	YCFD10	Internal Audit Operations	86,458.00	33,281.82	19,960.17	0.00	139,699.99
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	180,000.00	0.00	180,000.00
9UG000	University System E&G	YCFE10	Procurement	63,410.49	24,730.08	246,608.06	0.00	334,748.63
9UG000	University System E&G	YCFO10	General Operations	17,581.05	6,856.65	168,935.15	15,622.59	208,995.44
9UG000	University System E&G	YCFS10	Controller's Office	63,447.15	20,506.52	40,079.61	0.00	124,033.28
9UG000	University System E&G	YCFS11	Accounting Services	159,218.91	55,807.37	0.00	0.00	215,026.28
9UG000	University System E&G	YCFS12	Disbursement Services	145,573.27	54,172.01	598.00	0.00	200,343.28
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	156,607.29	61,076.77	0.00	0.00	217,684.06
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	82,712.93	32,258.09	1,241.64	0.00	116,212.66
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCLG10	General Counsel Operations	110,327.59	42,942.31	13,968.86	0.00	167,238.76
9UG000	University System E&G	YCRA10	Human Resource Office Operations	329,370.37	123,404.96	11,323.31	0.00	464,098.64
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(3,818,992.00)	0.00	(3,818,992.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(1,528.72)	0.00	(1,528.72)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	102,391.90	39,456.21	(1,046,266.55)	0.00	(904,418.44)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	14,934.51	5,739.02	84,263.30	0.00	104,936.83
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	19,151.48	7,383.64	1,911.35	0.00	28,446.47
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,971,929.01	3,586,364.26	2,335,269.12	15,622.59	7,909,184.98
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Operations and Maintenance								
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	63,362.95	17,218.39	(8,609.22)	0.00	71,972.12
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DX107	L RTP4 ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	100.00	0.00	0.00	0.00	100.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				63,462.95	17,218.39	(8,609.22)	0.00	72,072.12
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	L RTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	L RTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX080	L RTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX086	L RTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	L RTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	L RTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	L RTP4 Campus CRM	YZPLRP	Long Range Technology Plan	10,263.60	4,002.80	0.00	0.00	14,266.40
9DX108	L RTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX109	L RTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX110	L RTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX111	L RTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				10,263.60	4,002.80	0.00	0.00	14,266.40
**Total Current Funds				2,074,762.83	3,618,937.28	2,326,873.27	15,622.59	8,036,195.97
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Endowment and Similar Funds								
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	12,467.21	0.00	12,467.21
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	12,467.21	0.00	12,467.21
No Program Code Assigned								
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	12,467.21	0.00	12,467.21
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	2,363.27	0.00	2,363.27
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,363.27	0.00	2,363.27
**Total Agency Funds				0.00	0.00	2,363.27	0.00	2,363.27
*Total 9W - System-wide Services				2,074,762.83	3,618,937.28	2,341,703.75	15,622.59	8,051,026.45

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	1,839.15	57.72	10,174.50	12,071.37
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	111.00	0.00	24,351.78	24,462.78
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	19,282.97	19,282.97
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	1,512.50	1,512.50
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	9,266.32	9,266.32
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	2,841.33	2,841.33
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	12,292.69	12,292.69
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	182.05	182.05
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	2,093.75	176.03	14,614.78	16,884.56
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	499.84	499.84
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	13,203.00	13,203.00
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	196.22	196.22
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	10,155.97	10,155.97
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	16,583.89	16,583.89
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	7,875.57	7,875.57
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,040,669.75	388,946.99	(381,830.74)	1,047,786.00
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	2,512.15	2,512.15
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(877,083.77)	(877,083.77)
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	800.00	800.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	24,221.81	24,221.81
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				1,044,713.65	389,180.74	(1,088,347.14)	345,547.25
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	45.70	45.70
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	45.70	45.70
**Total Current Funds				1,044,713.65	389,180.74	(1,088,301.44)	345,592.95
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmnt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds				
Institutional Support				
***Total Institutional Support	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation	1,044,713.65	389,180.74	(1,088,301.44)	345,592.95

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00
			0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
115133	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	0.00	0.00